

Department: Protective Services
 Division: Police

BUDGET AMOUNT: \$993,600
 Budget Reference: 1.020

2024 Specialized Equipment					
Item #	Unit Name	Item Name	Quantity	Rationale / Description	Request
1	Canine	Canine	1	The addition of a second Canine team to the Belleville Police Service would greatly benefit both the officers and the public in this region. The presence of a Canine unit during emergency calls brings about a swift resolution to various situations. To ensure a capable and qualified candidate, the second canine will be carefully selected by a certified Police Canine trainer and will undergo extensive training to serve as a dual-purpose Canine, complementing the current Canine Team. By adding a second Canine team, the Unit will have the flexibility to share "ON CALL" time, allowing one team to rest and recover, promoting the well-being of both the canine and the handler. Monies raised through community donations to cover costs.	\$0
2	Canine	Canine course	1	The Basic Canine Course will be hosted by Halton Regional Police Service, same as our current Canine Team. The 16 week course will result in a dual purpose Canine team ready for late 2024. The cost of Basic course is \$15,000 with accommodations (four months in length) estimated at \$20,000.00.	\$0
3	Canine	Home Kennel	1	A home kennel is required to provide suitable living conditions for the Canine at the handlers residence. The home kennel will be insulated and be enclosed to keep Canine comfortable will off duty.	\$25,000
4	Canine	Canine Equipment	1	This equipment is standard operating gear for canine units and will equip the newest addition to be fully ready for the course and deployment in the community.	\$0
5	Criminal Investigations	Binoculars	3	Binoculars are one of the very basic pieces of equipment required for surveillance. They allow the officer to gather intelligence and evidence from a greater distance thereby reducing the potential of detection by the subject. Often our detectives are trying to prove that the suspects are in possession of small items like electronics including cell phones. Once an investigation progresses to the point of arrest, it's imperative the location of the phone is known so it can be seized. In many cases, sexual assaults, criminal harassment, and internet child exploitation investigations, the evidence is on those electronics (photos, videos, social media chats, text messages, internet history, location timelines etc.) If we don't know the whereabouts of the electronics there is a significant chance that we are going to lose that evidence. Phones can be remotely wiped or discarded entirely if we fail to collect them and we may be unable to prove our case due to a lack of evidence. It is important to ensure the binoculars we acquire have an increased ability to function in low light conditions and are rugged, compact and waterproof.	\$2,300
6	Emergency Response		1		\$2,360
7	Emergency Response		1		\$4,900
8	Forensic Identificatio/Digital Crime	Copy Stand	2	Digital photography copy stands are used to take macro images of exhibits and/or used for time exposures when using forensic light sources. Vital to take images of fingerprints as well as computer components. We require additional stands for two additional labs. Phasing out one old copy stand.	\$1,300
9	Forensic Identification/Digital Crime	Snapcharge Cell Phone Locker	2	Currently, FIS does not have appropriate digital device lockers for evidence pending warrant. The lockers used currently are small and not equipped with proper charging cables which can cause damage. These cabinets are sufficient in size for modern cellular phones.	\$4,200

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10	Forensic Identification/Digital Crime	Snapcharge Tablet Locker	1	Currently, FIS does not have space to secure and charge tablets/computer devices. This system would ensure that devices stay charged while secure, similar to the cell phone lockers.	\$1,400
11	Traffic Safety Unit	Dragon Eye Compact Speed lidar	3	Traffic operations - in particular speed enforcement - has been clearly identified as a priority for the Belleville community for a number of years. This would replace the current Doppler handheld units currently assigned to frontline patrol with a more advanced and accurate tool. Lidar has proven to be the preferred choice of all frontline officers and further, the older doppler models are increasing in repair costs due to age.	\$7,100
12	Traffic Safety Unit	Dragon Eye Full size Speed lidar	1	To utilize while conducting speed enforcement in more covert applications. This unit can be used at greater distances with far greater accuracy through tree limbs, foliage and fences. This unit has double the maximum range as the Compact version and has far more superior environmental protection with an IP67 rating. This will allow TSU the option of conducting speed enforcement in areas that are not suitable for other handheld speed measuring device applications.	\$2,750
13	Search & Rescue	Handheld GPS Units GARMIN Rino 755t	5	Five new handheld GPS Units are required to replace five older model defective and discontinued units. The GPS units are imperative when conducting a search as they track a members search area and allow members to way point evidence and places of significance. The tracks are then downloaded to the QV7 Search Program from the GPS's, allowing the Search Manager to observe areas searched, identify areas not searched and present the overall search to Management and family members alike. The Garmin Rino units are the GPS's utilized by the Belleville Police Service and they are compatible with the QV7 search program software. The Rino 755t's are \$849.99 each. Note: The Belleville Police SAR Unit did not receive approval for the replacement of these units in last years budget.	\$4,500
14	Street Crime / Intelligence Unit		1		\$1,350
15	Street Crime / Intelligence		2		\$5,900
16	Street Crime / Intelligence		1		\$2,780
17	Street Crime / Intelligence		2		\$1,050
18	Training	Ballistic Vests	25	The Police Service Act mandated that all police services provide ballistic vests to their members. The current ballistic vest has a five year shelf life and requires replacement. For 2024, 14 ballistic vests require replacement and 11 for new members for increase in staffing.	\$25,450
19	Training	SkiErg Fitness Equipment	1	New piece of equipment for the gym. SkiErg® is cardio fitness trainer that is great for all athletes at all levels. The SkiErg is easily adapted to those with lower body limitations or injuries and will deliver complete cardiovascular training, working your core and upper body from a seated position, whether from a stool, chair or wheelchair.	\$1,500
20	Training	Glock17 Gen 5 pistols & Pistol mounted lights	24	Due to increase staffing for 2024 additional pistols are required. This request is for 12 Glock17 gen5 pistols with pistol mounted lights and 12 red training glock17 with pistol mounted lights.	\$22,075
Expense Totals					\$115,915

2024 Information Technology

Item #	Unit Name	Item Name	Quantity	Rationale / Description	Request
1	Digital Crime - Forensic Identification	SiStor 4U Hybrid Storage Server	1	BPS currently requires a Storage server refresh. Following a recent server outage, it is prudent that the server being used to store BPS' electronic evidence is reliable and upgraded to cover our current and future storage needs. A plan is in place to repurpose the existing storage server as a back-up server.	\$53,200
2	Digital Crime - Forensic Identification	SiForce Lightning NX [Forensic workstation]	1	BPS currently requires a forensic workstation refresh to prevent performance bottlenecks due to outdated processing power and insufficient internal memory (RAM). Upgrading the forensic workstation with more powerful processors and increased RAM will address performance issues likely to surface in the very near future. The enhanced processing power and improved memory capacity will enable quicker data analysis, faster report generation, and more efficient handling of complex digital evidence.	\$27,800
3	Digital Crime - Forensic Identification	SiForce Road Warrior [Forensic laptop]	1	BPS currently requires a mobile forensic laptop refresh. The last forensic laptop was a 2018 model device whose processing power is not sufficient to support the processing demands of on-scene triage and imaging of larger capacity storage devices. Upgraded forensic laptops will also be better equipped to handle increasingly larger and more complex digital evidence in the future, extending their useful life.	\$7,300
4	Information Technology Services	Interview Room Replacement	4	Current Capita Interview Room Systems are approaching end of life. There have been a few system failures this year. Recommend the replacement of our systems with Axon product.	\$31,800
5	Information Technology Services	Laptops - Police Disclosure and Quality Assurance	7	Replace existing workstation computers in PDQA. Majority of systems have been in service since 2014. Recommend to replace with laptop computers.	\$22,900
6	Information Technology Services	Workstations - Patrol	12	Replace existing workstation computers in patrol room, cell booking and intake. Majority of systems have been in service since 2014. New computers will include dual monitors.	\$28,000
7	Information Technology Services	In vehicle Repeater - Emergency Response Unit	1	In-vehicle repeater for 2023 Emergency Response Unit F150 vehicle.	\$30,600
8	Information Technology Services	Motorola radios	5	Additional radios required to sustain member compliment growth.	\$26,305
9	Information Technology Services	Horizon View replacement servers	2	VMWare Horizon View servers are end of life, no longer supported.	\$43,100
10	Information Technology Services	eNotes	1	Moving away from traditional hand-written notes to an electronic notebook software solution.	\$17,100

11	Information Technology Services	Wireless Access Points	16	The majority of wireless access points came from the previous building. These units are approaching six years old. New units will offer improved wireless speeds and reliability.	\$5,600
12	Information Technology Services	Computer Aided Dispatch Software - i/Dispatch	2	We will require two additional CAD licenses for training / offsite desk.	\$10,200
13	Information Technology Services	Closed Circuit TV - Year 3 grant	2	Set aside money if Year 3 CCTV matching grant becomes available so we will be able to make an application.	\$30,600
14	Information Technology Services	Replacement network switches - Courts bldg	3	The current network switches used at the Belleville Courthouse by BPS staff date back to 2012, and are overdue for replacement. The units are no longer supported.	\$23,950
15	Information Technology Services	Citizen eReporting	1	A BPS Ereporting subcommittee has recommended to move to LexisNexis Desk Officer Reporting System used by the majority of Police Services across Ontario.	\$29,300
Expense Totals					\$387,755

2024 Fleet					
Item #	Unit Name	Item Name	Quantity	Rationale / Description	Request
1	Fleet	2024 Ford F150 Front line K-9	1	New Canine vehicle- Waiting on updated quote From Vendor. 10% added to 2022 quote to adjust for inflation (PCPG)	\$53,500
2	Fleet	2024 Chevrolet Tahoe Front line & SUP	2	To replace Front Line Car 0720 and Support Car 120 - Waiting on updated quote from Vendor. 10% added to 2022 quote to adjust for inflation (PCPG)	\$145,550
3	Fleet	2024 Toyota Rav4 Hybrid	1	To replace Car 5124 for court staff. Waiting on updated quote From Vendor. 10% added to 2022 quote to adjust for inflation (PCPG)	\$31,600
5	Fleet	Ford F150 Outfitting	1	New Canine vehicle- Waiting on updated quote From Vendor. 10% added to 2022 quote to adjust for inflation (PCPG)	\$50,700
6	Fleet	Tonneau Cover and Bed Slide	1	For Canine to organize gear and facilitate access.	\$6,700
7	Fleet	Chevrolet Tahoe Outfitting	2	To replace Front line Car 0720 and Support Car 120.	\$88,800
8	Fleet	Tahoe in a Box	1	Kerr Industries will have a Chevrolet Tahoe PPV Front Line Package in stock to be installed upon request. In the event of an MVC we can replace all or some parts without the lengthy 10-12 week wait period	\$44,400
9	Fleet	Front Line Decals Graphics	4	Decals Graphics for Front Line vehicles from Bullet	\$3,800
Expense Totals					\$425,050

2024 Facility, Furniture and Fixture

Item #	Unit Name	Item Name	Quantity	Rationale / Description	Request
1	Facility Maintenance	ATV snow plow	1	ATV snow plow for sidewalks and parking lot.	\$1,630
2	Facility Maintenance	John Deere 350 Tractor with mower	1	John Deere 350 heavy duty with 42" deck with a four year warranty. To be used to get into the smaller, hard to get spots with a zero turn, and to rake up the loose grass.	\$4,520
3	Incident Command	Magnetic Glass Dry Erase Boards	7	These boards would be permanently mounted on the south wall in the JFO/EOC room. They would replace the laminated roll-up Incident Command Boards used during major incidents. The roll-up boards have worked but become difficult to keep flat. These boards look professional and esthetically pleasing when not in use and when needed will provide clear and visible viewing during major incidents, Emergency Operations Centre Events as well as for courses hosted by the service.	\$4,550
4	Facility Maintenance	Speed Control Bumps and Installation	1	To slow people down from racing through the parking lot from Sidney St. to College St.	\$10,100
5	Facility Maintenance	Proving Station and Installation	1	A proving station and installation for firearms safety testing for Street Crime/ Intelligence, Forensics and Property units.	\$9,100
6	All	Miscellaneous		Various furniture/fixture and facility items as needed all units.	\$35,000
Expense Totals					\$64,900