

BELLEVILLE POLICE SERVICE

2026 Capital Budget Proposal



459 Sidney Street Belleville, Ontario K8P 3Z9
Partners with the Community

BELLEVILLE POLICE SERVICE

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I would like to report that we have developed the 2026 Capital Budget Proposal presented today that has taken into consideration and is aimed at addressing the following:

Community Safety
Adherence with the Community Safety and Policing Act
Asset Management Planning

The necessary considerations have been taken into account to ensure the Belleville Police Service is meeting the needs of our membership and the level of service safety expectations of our community, while being fiscally responsible at the same time.

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The 2026 Capital Budget Proposal is **\$1,194,887** and will be allocated to the following areas:

2026 CAPITAL BUDGET - PROPOSAL	
Capital Cost Centre	2026
Specialized Equipment	\$ 321,243
Information Technology	\$ 279,955
Fleet Purchases	\$ 529,939
Facility, Furniture, Fixtures	\$ 63,749
TOTAL	\$ 1,194,887

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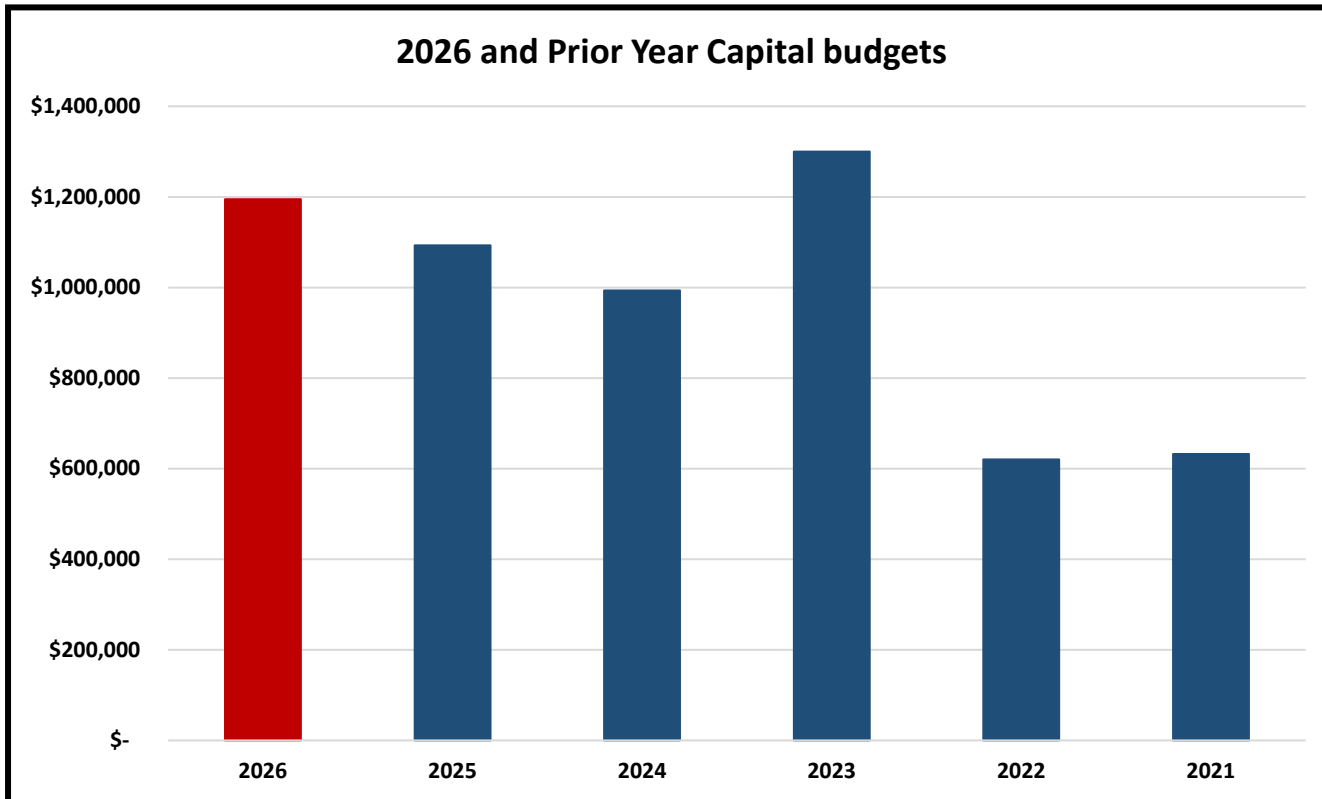
The 2026 Capital Budget Proposal of **\$1,194,887** will be utilized to address the following:

2026 CAPITAL BUDGET - By Project Category	
Project Category	Amount
Maintenance/Replacement and Growth/New	\$ 323,567
Maintenance/Replacement	\$ 374,274
Growth/New	\$ 497,045
TOTAL	\$ 1,194,887

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The 2026 Capital Budget compared to previous years is shown below:



2026 and PY Capital Budgets	
YEAR	Amount
2026	\$ 1,194,887
2025	\$ 1,092,708
2024	\$ 993,620
2023	\$ 1,300,300
2022	\$ 620,514
2021	\$ 632,573

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The BPS 2026 Capital Budget Proposal presented is **2.15%** of the total 2026 Draft Capital Budget of \$55.5M for the City of Belleville



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As Chief of the Belleville Police Service, I am respectfully requesting that City Council approve the 2026 Belleville Police Service Capital Budget Proposal for **\$1,194,887**.

The Police Service Board have been apprised of the requested items and are in agreement with the Capital Budget item requests.

If there are questions I will gladly respond as best I can.