



November 4, 2025

Re: City of Belleville 2026 Operating Budget Deliberations

Dear Mr. Ferguson,

Please accept the following budget request on behalf of the Bay of Quinte Regional Marketing Board for your upcoming 2026 Operations Budget Deliberations.

These allocations are outlined in our current multi-year Memorandum of Understanding with the City of Belleville and remain unchanged. We will not be seeking any increases at this time.

- 50% of Municipal Accommodation Tax as the Not-for-Profit Tourism Marketing Entity for the City
- \$1.55 per capita based on the most recent census, totalling \$85,360.05

Our Team will be happy to report on our 2025 activities as requested in early 2026.

Thank you for the opportunity.

Sincerely,

Dug Stevenson
Executive Director
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c. 613.438.2579