

City of Belleville

Report No: DF-2024-18

Meeting Date: November 13, 2024



To: Mayor and Members of Council

Department: Finance

Staff Contact: Brandon Ferguson, Director of Finance, Treasurer

Subject: Annual Director of Finance/Treasurer's Report Pursuant to Section 284 of the Municipal Act R.S.O. 2001

Recommendation:

"That the Director of Finance/Treasurer's Report Number DF-2024-18, Annual Director of Finance/Treasurer's Report Pursuant to Section 284 of the Municipal Act R.S.O. 2001, be received."

Strategic Plan Alignment:

The City of Belleville's Strategic Plan identifies nine strategic themes. This report aligns with each of the City's nine strategic themes and the City's mission statement by providing innovative and efficient services in support of our community's vision.

Background:

The Treasurer of every municipality is required to submit to the Council of the municipality an itemized statement of the remuneration and expenses paid to:

- 1) Each member of Council
- 2) Each person appointed by Council to serve on local boards or other bodies.

This reporting is also addressed in Section 19.0 of the City of Belleville policy established to address attendance by Council at conferences, seminars and other events and most recently revised in May 2023:

"Finance department will report to Council on an annual basis the total business travel expenses attributable to the Members of Council in accordance with Section 284 of the Municipal Act, S.O. 2001, c.25, as amended (the Municipal Act").

Financial/Analysis:

The total remuneration and expenses pertaining to the Mayor and Members of Council for the year ended December 31, 2023 are detailed in the attachment to this report. The overall 2023 Remuneration & Expenses summary is as follows;

Statutory Source	Remuneration	Expenses	Total
Council	\$433,411	\$57,083	\$490,494
Police Services Board	\$7,000		\$7,000
Elexicon	\$22,250	\$180	\$22,430
Quinte Conservation	\$765	\$61	\$826
Total 2023 Remuneration & Expenses	\$463,426	\$57,324	\$520,750

Conclusion:

Staff recommends that Council receive this report outlining 2023 Remuneration and Expenses for members of Council prepared pursuant to Section 284 of the Municipal Act.

Attachments:

[DF-2024-18 - Attachment](#)

Approved by:

Katy Macpherson, Deputy City Clerk
Matt MacDonald, Chief Administrative Officer

Status:

Approved - 05 Nov 2024
Approved - 05 Nov 2024

**CITY OF BELLEVILLE
2023 REMUNERATION & EXPENSE
CITY COUNCIL & LOCAL BOARDS**

ELECTED MEMBERS - Jan. 1 to Dec.31

Name	Position	Statutory Provision Code	Remuneration	Taxable Benefits	Car Allowance	Conference Registration/ Training	Accommodations	Mileage/ Transportation/ Per Diem/ Parking	Cultural Exchange	Other	Total Expenses
Mayor Ellis	Mayor	Council	\$ 117,563.29	\$ 707.40	\$ 5,236.85	\$ 2,521.88	4742.50	\$ 2,011.02	1897.86	\$ 179.76	\$ 134,680.80
		Elexicon	\$ 22,250.12								\$ 22,429.88
		Police Service Board	\$3,000								\$3,000
Tyler Allsopp	Councillor	Council	39,480.92	265.04							39,745.96
		Police Service Board	4,000.00								4,000.00
Kathryn Brown	Councillor	Council	39,480.92	265.04							39,745.96
		Quinte Conservation	270.00					8.49			278.49
Paul Carr	Councillor	Council	39,480.92	265.04							39,745.96
		Quinte Conservation	270.00					30.02			300.02
Lisa Anne Chatten	Councillor	Council	39,480.92	265.04		1,945.86	4,955.71	1,851.60	106.12		48,605.25
Barb Enright-Miller	Councillor	Council	39,480.92	265.04		2,605.06	1,441.98	347.25	134.47		44,274.72
Sean Kelly	Councillor	Council	39,480.92	265.04		2,597.96	3,627.97	1,533.92			47,505.81
Chris Malette	Councillor	Council	39,480.92	265.04		2,623.64	5,093.04	1,321.86	106.12	46.79	48,937.41
		Quinte Conservation	225.00					22.50			247.50
Garnet Thompson	Councillor	Council	39,480.92	265.04		2,684.54	3,763.83	922.91	134.47		47,251.71
		TOTAL	\$ 463,425.77	\$ 2,827.72	\$ 5,236.85	\$ 14,978.94	\$ 23,625.03	\$ 8,049.57	\$ 2,379.04	\$ 226.55	\$ 520,749.47