

City of Belleville

Report No: DF-2023-02

Meeting Date: February 13, 2023



To: Mayor and Members of Council

Department: Finance

Staff Contact: Brandon Ferguson, Manager, Finance/Deputy Treasurer

Subject: Annual Director of Finance/Treasurer's Report Pursuant to Section 284 of the Municipal Act R.S.O. 2001

Recommendation:

"That the Director of Finance/Treasurer's Report Number DF-2021-14, Annual Director of Finance/Treasurer's Report Pursuant to Section 284 of the Municipal Act R.S.O. 2001, be received."

Strategic Plan Alignment:

The City of Belleville's Strategic Plan identifies nine strategic themes. This report aligns with each of the City's nine strategic themes and the City's mission statement by providing innovative and efficient services in support of our community's vision.

Background:

The Treasurer of every municipality is required to submit to the Council of the municipality an itemized statement of the remuneration and expenses paid to:

- 1) Each member of Council
- 2) Each person appointed by Council to serve on local boards or other bodies.

This reporting is also addressed in Section 19.0 of the City of Belleville policy established to address attendance by Council at conferences, seminars and other events and most recently revised in April 2019:

"Finance department will report to Council on an annual basis the total business travel expenses attributable to the Members of Council in accordance with Section 284 of the Municipal Act, S.O. 2001, c.25, as amended (the Municipal Act)".

Financial/Analysis:

The total remuneration and expenses pertaining to the Mayor and Members of Council for the year ended December 31, 2021 are summarized below:

2021 Remuneration & Expenses - City Council & Local Boards

Name	Position	Statutory Source	Remuneration	Expenses
Mitch Panciuk	Mayor	Council	\$104,009.64	
		Police Services Board	750.00	\$11,108.09
		Elexicon	36,510.12	
Tyler Allsopp	Councillor	Council	30,483.44	-
Paul Carr	Councillor	Council	34,845.81	-
		Quinte Conservation	405.00	
Carol Feeney	Councillor	Council	24,404.61	9,840.99
Sean Kelly	Councillor	Council	34,845.81	
		Quinte Conservation	315.00	487.13
Chris Malette	Councillor	Council	34,845.81	
		Quinte Conservation	(Donated) 532.80	1,767.84
Kelly McCaw	Councillor	Council	34,845.81	
		Police Services Board	750.00	-
Bill Sandison	Councillor	Council	34,845.81	8,289.48
Garnet Thompson	Councillor	Council	34,845.81	712.32
Ryan Williams	Councillor	Council	9,649.58	1,192.15
Total 2021 Remuneration & Expenses			\$417,175.40	\$33,398.00
Summary of Statutory Source				
Council			\$377,912.48	\$33,398.00
Police Services Board			1,500.00	
Elexicon			36,510.12	
Quinte Conservation			1,252.80	
Total 2021 Remuneration & Expenses			\$417,175.40	\$33,398.00

Conclusion:

Staff recommends that Council receive this report outlining 2021 Remuneration and Expenses for members of Council prepared pursuant to Section 284 of the Municipal Act.

Approved by:

Matt MacDonald, Director Corporate Services
Rod Bovay, Chief Administrative Officer

Status:

Approved - 07 Feb 2023
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