

**THE CORPORATION OF THE CITY OF BELLEVILLE**

**BY-LAW NUMBER 2023-77**

**A BY-LAW TO ADOPT THE ESTIMATES FOR THE SUMS REQUIRED DURING THE YEAR 2023 FOR THE GENERAL AND SPECIAL PURPOSES OF THE CITY OF BELLEVILLE AND TO ESTABLISH RATES TO BE LEVIED FOR SAME FOR THE RESIDENTIAL, MULTI-RESIDENTIAL, NEW MULTI-RESIDENTIAL, COMMERCIAL, LANDFILLS, INDUSTRIAL, MANAGED FOREST, AND PIPELINE PROPERTY CLASSES**

**WHEREAS** the Corporation of the City of Belleville shall in each year prepare and adopt estimates of the sums it requires during the year for the purposes pursuant to Section 290 of the Municipal Act, 2001, S.O. 2001, c.25, as amended (hereinafter referred to as the "Municipal Act"), Schedule "A" attached;

**AND WHEREAS** it is necessary for the City of Belleville, pursuant to Section 312 of the Municipal Act, to raise for the year 2023 certain sums;

**AND WHEREAS** all property assessment rolls on which the 2023 taxes are to be levied have been returned and revised pursuant to the provisions of the Assessment Act, R.S.O. 1990, c.A.31, as amended (hereinafter referred to as the "Assessment Act") subject to appeals at present before the Assessment Review Board, the Ontario Municipal Board and the District Court;

**AND WHEREAS** the "Residential Assessment", "Multi-Residential Assessment", "New Multi-Residential Assessment" "Commercial Assessment", "Landfills Assessment", "Industrial Assessment", "Managed Forest Assessment" and "Pipeline Assessment", and the applicable subclasses pursuant to Section 7 of the Assessment Act have been determined on the basis of the aforementioned property assessment rolls;

**AND WHEREAS** the tax ratios and the tax rate reductions for prescribed property subclasses on the aforementioned property for the 2020 taxation year have been set out in By-Law 2023-75 of the City of Belleville dated the 24th day of April, 2023;

**AND WHEREAS** these tax rates on the aforementioned "Residential Assessment", "Multi-Residential Assessment", "New Multi-Residential Assessment" "Commercial Assessment", "Landfills Assessment", "Industrial Assessment", "Managed Forest Assessment" and "Pipeline Assessment", and the applicable subclasses have been calculated pursuant to the provisions of the Municipal Act in the manner set out herein, Schedules "D" - "G" inclusive, attached.

**NOW, THEREFORE, THE COUNCIL OF THE CORPORATION OF THE CITY OF BELLEVILLE ENACTS AS FOLLOWS:**

- 1) **THAT** the City adopt the sum of \$147,862,600 as, detailed in Column 1 of Schedule "A" attached hereto and which forms part hereof as the gross estimate of the funds required during the year 2023 for general and special purposes including all sums required by law to be provided for any local board excluding school boards.
- 2) **THAT** having duly adopted the gross estimate set out in Column 1 of Schedule "A" and having deducted therefrom for the estimated revenues other than property taxes for the year 2023 the amount of \$29,983,000 as detailed in Column 2 of Schedule "A", the City hereby adopts the sum of \$117,879,600, as per Column 3 of Schedule "A" as its estimate of the Property Tax Levy required during the year 2023 for the General and Special Purposes including the sums required by law to be provided for all local boards, excluding school boards.
- 3) **THAT** for the year 2023 the City shall levy upon Residential Assessment, Multi-Residential Assessment, Landfills, New Multi-Residential Assessment, Commercial Assessment, Industrial Assessment, Managed Forest Assessment, Pipeline Assessment, and applicable subclasses the municipal tax rates set out in Schedule "B" attached hereto and which forms part hereof.
- 4) **THAT** in determining the amounts to be paid pursuant to the levies set forth in Paragraph 3, the property taxpayers shall be entitled to deduct from the Property Tax Levy for General and Special Purposes those monies otherwise payable, excluding interest, previously paid to the City pursuant to Interim Levy By-Law 2022-163 of the City dated the 28th day of November, 2022.
- 5) **THAT** the City Treasurer is hereby directed and authorized to undertake any required action necessary to collect the levies herein.
- 6) **THAT** the City Treasurer is hereby directed to obtain any approvals necessary respecting this by-law as required by law.

THIS BY-LAW SHALL COME INTO FORCE AND TAKE EFFECT IMMEDIATELY ON AND AFTER THE PASSING THEREOF.

Read a first time this 24<sup>th</sup> day of April 2023.

Read a second time this 24<sup>th</sup> day of April 2023.

Read a third time and finally passed this this 24<sup>th</sup> day of April 2023.

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NEIL ELLIS, MAYOR

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MATT MACDONALD, CLERK

City of Belleville

Schedule "A" to By-Law Number 2023-77

2023 Municipal Estimates and Property Tax Levy

<b>Expenditure Classification</b>	<b>Expenditure</b>	<b>Non-Tax Revenue</b>	<b>Tax Levy</b>
Core	\$ 90,734,000	\$ 24,417,500	\$ 66,316,500
Asset Management Contribution	9,597,500		9,597,500
	<hr/> 100,331,500	24,417,500	75,914,000
Police Urban	24,740,200	2,114,400	22,625,800
Police Rural	1,030,900	88,100	942,800
Fire Urban	12,877,500	599,000	12,278,500
Fire Rural	1,312,800	296,800	1,016,000
Transit	6,877,400	2,467,200	4,410,200
Streetlighting	692,300		692,300
	<hr/> 47,531,100	5,565,500	41,965,600
	<hr/> <b>\$ 147,862,600</b>	<b>\$ 29,983,000</b>	<b>\$ 117,879,600</b>

<b>Core:</b>			
Gross Expenditures	100,331,500		100,331,500
less: Core debt	-		-
less: Asset Management	(9,597,500)		(9,597,500)
Departmental Revenue		21,769,500	(21,769,500)
Departmental Grants		1,670,200	(1,670,200)
Other Revenue		1,250,000	(1,250,000)
Other Taxation		(272,200)	272,200
	<hr/> 90,734,000	24,417,500	66,316,500







