NEWCOMER SUPPORTS

GOAL: Support the integration and retention of new immigrant workers in the community.

OBJECTIVE: Support immigrant workers to achieve permanent resident status and remain in our city.

ACTION	PARTNER	PERFORMANCE INDICATORS	TIMEFRAME
Establish a working group with key stakeholders to undertake the following: (a)Understand Federal and Provincial Immigration programs and processes that lead to Permanent Residency (PR); (b) Understand challenges rural communities face in retaining newcomer talent; (c) Understand the challenges industry faces in supporting newcomer workers to obtain PR status and challenges newcomers face in obtaining PR status; (d) Assist employers in navigating the various immigration programs that lead to PR status; (e) Assess the need for enhanced services to assist employers in navigating the various immigration programs that lead to PR status. Note: The action also falls under Labour Attraction/Retention and Business Supports.	QLIP with ED, QEDC, QMA and CFWD	 Working group is established. Terms of Reference is established. Strategic plan is established with timeline, budget, next steps. Meeting schedule is established. Public Consultations (industry and newcomers) are conducted. Contact with relevant Government Agency is made. 	Medium-term Q2 2026

ACTION	PARTNER	PERFORMANCE INDICATORS	TIMEFRAME
Offer a pilot training program for newcomers on Canadian culture and workplace expectations. Note: The action also falls under Labour Attraction/Retention and Business Supports.	QLIP	 Working group is established. Terms of Reference is established. Strategic plan is established with timeline, budget, next steps. Research is conducted on available programming. Project plan is established with timelines, budget, next steps. Workshop/certificate course is offered. Funding is pursued. 	Medium-term Q2-Q4 2027
Identify a communications tool that clearly outlines resources and services available to both newcomers and employers. Note: The action also falls under Labour Attraction/Retention and Business Supports.	QLIP	 Contact is made with nearby communities with similar objectives and tools. Clear and accessible tool is researched, identified and established. Tool is promoted to industry. Funding is pursued. 	Short-term Q3 2025

ACTION	PARTNER	PERFORMANCE INDICATORS	TIMEFRAME
Develop and promote a strategy around the Workplace Inclusion Charter (WIC) that will support industry, business and organizations to integrate EDI practices in the workplace. Note: The action also falls under Labour Attraction/Retention and Business Supports.	ED/QLIP	 Working group established with key stakeholders involved. Terms of Reference established. Strategic plan established with timeline, budget, next steps. Funding is pursued. Increase in WIC signatories is seen. 	Short-term Q2 2025
Investigate the need for an Industry Working Group to navigate workplace issues related to inclusion and diversity in the workplace. Note: The action also falls under Labour Attraction/Retention, Business Supports.	ED/QLIP	 Canvass industry employees about participation and interest in a working group. Next steps established based on results. 	Short-term Q2 2025 (aligned with WIC)

LABOUR ATTRACTION & RETENTION

GOAL: Enhance labour attraction and retention within the City.

OBJECTIVE 1: Increase youth engagement with the manufacturing sector.

ACTION	PARTNER	PERFORMANCE INDICATORS	TIMEFRAME
Promote and support educational related activities around manufacturing including: a) Skills Ontario Truck; b) Doors Open Manufacturing Day; c) Increasing skills training within the education system. Note: This action also falls under Objective 2 & 3.	ED	 Appropriate stakeholder partners identified. Plan is established with timeline, budget, next steps. 	Short-term Q4 2025
Partner with the City's Youth engagement committee to: a) Establish a high school award for manufacturing and skilled trades; b) Survey high school students and determine what would keep them in the community beyond high school.	ED with City's Youth Engagement Committee	 Partnership with the City's Youth Engagement Committee is established. Financial support for a scholarship from the City is established. Survey is developed and distributed. Feedback is obtained. 	Short-term Q2 2025 Medium-term Q2 2026

ACTION	PARTNER	PERFORMANCE INDICATORS	TIMEFRAME		
Organize a public interest campaign that promotes the manufacturing sector as a viable career.	ED	 Funding source is pursued. Relevant stakeholder partners identified. Strategic plan established with timeline, budget, next steps. 	Medium-term Q4 2026		
OBJECTIVE 2: Promote skilled tr	OBJECTIVE 2: Promote skilled trades development and labour retention in the City.				
See Objective 1					
OBJECTIVE 3: Promote manufactu	OBJECTIVE 3: Promote manufacturing as a viable career choice within our community.				
See Objective 1					
Promote the City at community events outside of Belleville with the purpose of: a) Attracting skilled workers to manufacturing jobs; b) Promoting Belleville as a place to live, work and play. Note: Active	ED with BOQRMB	Belleville is represented at 1 out of City career fair.	Short-term Q1 2025		

OBJECTIVE 4: Enhance the image of the City of Belleville as a welcoming place for doing business.

ACTION	PARTNER	PERFORMANCE INDICATORS	TIMEFRAME
Develop a positive image campaign to promote the City as a place to live, work and play.	ED	 Funding is secured. Strategic plan is established with timeline, budget, next steps. 	Ongoing
Continue with the City's Physician Recruitment Program. Note: Active	ED	 Resources dedicated for City annual review of incentives. Number of physicians recruited continues to be highlighted. 	Ongoing
Encourage community clean-up initiatives to address garbage, boarded-up buildings etc.	ED, by-law, Green Task Force	 Invite an industry rep to meet Green Task Force to talk issues/create solutions. 	Short-term Q4 2025
Continue the plan for Community Integrated Model of Care for the homeless population. Note: This action also falls under Business Supports. Active	ED, City, Council, The Bridge consortium	 Plan for The Bridge Hub executed in phases. Quarterly updates shared with City and stakeholders. Feedback from business and industry is measured through an annual survey. 	Ongoing

BUSINESS SUPPORTS

GOAL: Support ongoing industry growth and expansion.

OBJECTIVE 1: Support industry in navigating workplace challenges.				
ACTION	PARTNER	PERFORMANCE INDICATORS	TIMEFRAME	
Housing: Explore the need and feasibility for establishing innovative, diverse housing solutions to address lack of housing for industry employees.	ED/EDS with housing stakeholders TBD	 Meetings with EDS are held annually to review plans, progress and communications. Research and explore innovative housing solutions. 	Medium to Long-term Q1 2026-Q4 2028 (measured annually)	
See Actions under Newcome	er Supports and La	bour Attraction & Retention		
OBJECTIVE 2: Understand the safety concerns faced by Industry partners.				
Quantify industry safety and security concerns related to the homeless population.	ED with BPS	 Regular reporting structure established with BPS reporting on safety and security issues in relation to the industry. 	Short-term Q4 2025	

CITY PROCESSES & SERVICES

GOAL: Increase transparency and understanding of the City of Belleville's Development Process.

OBJECTIVE 1: Explain & communicate the City's development process to developers and businesses.

ACTION	PARTNER	PERFORMANCE INDICATORS	TIMEFRAME
Develop and conduct education workshops to educate businesses and developers about the development process. Note: Active, RED Funded Program.	ED/EDS	 Meet planning staff to establish plan, timeline, budget, roles, next steps. Work with planning staff to execute a workshop as a pilot project. (Summer planning for fall, Winter planning for spring). Report on KPI's and determine if workshops should continue. 	Medium-term Q1 2026
Produce explainer videos covering key aspects of the City's development process. Note: Active, RED Funded Program	ED/EDS	 Plan is established with timeline, budget, next steps. Explainer videos developed for the development process. (engineering, planning, approvals, policy planning). 	Short-term Q3 2025

ACTION	PARTNER	PERFORMANCE INDICATORS	TIMEFRAME
Clearly identify and communicate the department within the City to support/navigate businesses and developers through the development process.	ED/EDS	 Meeting between departments established. Roles and responsibilities clarified. Communications plan and tool established to clearly navigate clients to appropriate staff and services. 	Short-term Q4 2025

GOAL: Explain the role of the City's Economic Development department and services offered.

OBJECTIVE 1: Strengthen the City's relationship with industry and offer continuous support and resources.

ACTION	PARTNER	PERFORMANCE INDICATORS	TIMEFRAME
Implement a CRM within the Economic Development Department	ED	 Complete CRM implementation. Train staff on CRM use. 100% use of the CRM by ED staff. 	Short-term Q1 2025
Establish a communications plan for ED staff that will include branding and tools for communicating with industry.	ED	 Complete strategy by Oct 2024 to inform 2025 budget. Implement and use communication tools and track industry interactions. 	Short-term Q1 2025

Create an easy to navigate Economic Development webpage that details services offered by the department and connects industry, supports and public to resources and relevant information.	ED	 Webpage developed. Referrals to website tracked. Website traffic tracked. 	Short-term Q2 2025
Update the City's Community Profile Plan	ED	 The Community Profile Plan is updated into a fully digitalized toolkit. 	Short-term Q2 2025

GOAL: Develop and maintain City infrastructure to support business growth.

OBJECTIVE 1: Communicate City's long-term plan for the development of key industrial infrastructure and supports.

ACTION	PARTNER	PERFORMANCE INDICATORS	TIMEFRAME
Communicate timelines for establishing Elexicon Services when Industry expands. a) Research whether a process map currently exists and can be used by the City as a communication tool for industry; b) Create a process map tool for industry. Note: Active	ED	 Research is completed. Process map created. Process map shared with stakeholders. Referrals are tracked. 	Short-term Q2 2025

ACTION	PARTNER	PERFORMANCE INDICATORS	TIMEFRAME
Receive feedback from industry about the impact of recent changes to transit route.	TOS	 Survey is developed. Survey is distributed to Industry. Feedback is received and reviewed. Appropriate changes are made. 	Short-term Q2 2025 (completed annually)
Review City by-laws to see if updates can be made to support the provision of childcare services in the Industrial Park. Note: Active	ED with EDS	 Meeting is established. By-laws are reviewed and recommendations are made. Appropriate changes are made and approved by Council. 	Short-term Q1 2025
Investigate opportunities for establishing childcare for employers in the North East Industrial Park.	QEDC/ QMA with ED	 Data from the survey in 2023 will be quantified for next steps. Plan for next steps established. 	Short-term Q2 2025