

City of Belleville

Report No: DF-2023-21

Meeting Date: November 27, 2023



To: Mayor and Members of Council

Department: Finance

Staff Contact: Brandon Ferguson, Director of Finance, Treasurer

Subject: Annual Director of Finance/Treasurer's Report Pursuant to Section 284 of the Municipal Act R.S.O. 2001

Recommendation:

"That the Director of Finance/Treasurer's Report Number DF-2023-21, Annual Director of Finance/Treasurer's Report Pursuant to Section 284 of the Municipal Act R.S.O. 2001, be received."

Strategic Plan Alignment:

The City of Belleville's Strategic Plan identifies nine strategic themes. This report aligns with each of the City's nine strategic themes and the City's mission statement by providing innovative and efficient services in support of our community's vision.

Background:

The Treasurer of every municipality is required to submit to the Council of the municipality an itemized statement of the remuneration and expenses paid to:

- 1) Each member of Council
- 2) Each person appointed by Council to serve on local boards or other bodies.

This reporting is also addressed in Section 19.0 of the City of Belleville policy established to address attendance by Council at conferences, seminars and other events and most recently revised in May 2023:

"Finance department will report to Council on an annual basis the total business travel expenses attributable to the Members of Council in accordance with Section 284 of the Municipal Act, S.O. 2001, c.25, as amended (the Municipal Act").

Financial/Analysis:

The total remuneration and expenses pertaining to the Mayor and Members of Council for the year ended December 31, 2022 are detailed in the attachment to this report. The overall 2022 Remuneration & Expenses summary is as follows;

Statutory Source	Remuneration	Expenses	Total
Council	\$383,757.77	\$25,288.09	409,045.86
Police Services Board	5,250.00	-	5,250.00
Elexicon	20,630.79	306.28	20,937.07
Quinte Conservation		1,142.08	1,142.08
Total 2022 Remuneration & Expenses	\$409,638.56	\$26,736.45	\$436,375.01

Conclusion:

Staff recommends that Council receive this report outlining 2022 Remuneration and Expenses for members of Council prepared pursuant to Section 284 of the Municipal Act.

Attachments:

[Remuneration and Expense Report Attachment](#)

Approved by:

Matt MacDonald, Director Corporate Services
Rod Bovay, Chief Administrative Officer

Status:

Approved - 22 Nov 2023
Approved - 22 Nov 2023

CITY OF BELLEVILLE
2022 REMUNERATION & EXPENSE
CITY COUNCIL & LOCAL BOARDS

ELECTED MEMBERS - Jan. 1 to Dec.31

Name	Position	Statutory Provision Code	Remuneration	Taxable Benefits	Car Allowance	Ellexicon Expenses	Conference Registration	Accommodations	Mileage/ Transportation/ Per Diem/ Parking	Cultural Exchange	Other	Total Expenses
Mayor Ellis	Mayor	Council	\$ 11,017.53	\$ 57.81	\$ 538.36		\$ 574.94		\$ 338.10			\$ 12,526.74
Mitch Panciuk	Mayor	Council Police Services Board Ellexicon	87,732.52 2,625.00 20,630.79	635.91	4,269.72	\$ 306.28	1,525.38	\$ 2,147.81	1,988.40	\$ 790.69	\$ 850.79	99,941.22 2,625.00 20,937.07
Tyler Allsopp	Councillor	Council	34,694.16	244.08								34,938.24
Kathryn Brown	Councillor	Council	3,870.83	20.34			593.25					4,484.42
Paul Carr	Councillor	Council Quinte Conservation	34,694.16	244.08			98.53	962.01	450.00			35,998.78 450.00
Lisa Anne Chatten	Councillor	Council	3,870.83	20.34			1,168.19					5,059.36
Barb Enright-Miller	Councillor	Council	3,870.83	20.34			593.25					4,484.42
Carol Feeney	Councillor	Council	30,823.33	223.74				758.80	136.36			31,942.23
Sean Kelly	Councillor	Council Quinte Conservation	34,694.16	244.08			813.06	962.01	437.28 325.98	355.01		37,505.60 325.98
Chris Malette	Councillor	Council Quinte Conservation	34,694.16	244.08			1,388.00	1,707.19	358.04 366.10	355.01	202.99	38,949.47 366.10 (Donated)
Kelly McCaw	Councillor	Council Police Services Board	30,823.33 2,625.00	223.74								31,047.07 2,625.00
Bill Sandison	Councillor	Council	30,823.33	223.74			813.06	948.39	383.57			33,192.09
Garnet Thompson	Councillor	Council	34,694.16	244.08			1,515.20	1,720.81	801.97			38,976.22
TOTAL			\$ 402,184.12	\$ 2,646.36	\$ 4,808.08	\$ 306.28	\$ 9,082.86	\$ 9,207.02	\$ 5,585.80	\$ 1,500.71	\$ 1,053.78	\$ 436,375.01