Pi	ROPOSED 2024 USER FEES		
Arenas - Ice Rentals HST Extra unless Otherwise Indicated	EFFECTIVE JANUARY 2023	PROPOSED FOR 2024	Effective Date
Non-Prime Adult Weekday(6am-10am)	\$87.00	94.00	July 1 2024
Non-Prime Minor Sports (6am-10am) Weekday	\$78.00	80.35	July 1 2024
School Board Course Weekday (Non-Prime)	\$26.00	26.80	July 1 2024
Non-Prime Adult Weekday(10am-4pm)	\$111.00	119.90	July 1 2024
Non-Prime Minor Sports Weekday (10am-4pm)	\$99.00	102.00	July 1 2024
Prime Time Adult Weeknights (4pm-11pm) Weekend (6am- 11pm)	\$172.00	185.80	July 1 2024
Minor Sports Discounted Prime Weeknights 4-6pm & 9-11pm Weekends 7- 9am & 9-11pm	\$152.00	156.60	July 1 2024
Minors Sports Prime Weeknight 6-10pm Weekends 9am-9pm	\$163.00	167.90	July 1 2024
Benefit Ex Games	\$450.00 Plus expenses	\$486.00 Plus expenses	July 1 2024
Arena Ball Hockey & Event Rentals HST extra unless otherwise indicated	EFFECTIVE JANUARY 2023	PROPOSED FOR 2024	
Floor Rental – Adults Per hour	\$74.50	80.50	April 1 2024
Floor Rental – Minor Sports Per hour	\$63.25	65.15	April 1 2024
CAA Arena Day Rental (spectator events) Ice In – 1 day**	\$3,700 Plus Expenses	\$4,070.00 Plus Expenses	April 1 2024
CAA Arena Day Rental (spectator events) lce Out – 1 day**	\$3,015 Plus Expenses	\$3,320.00 Plus Expenses	April 1 2024
CAA Arena Day Rental (spectator events) Ice Out 3 or more days **	\$2,330 Plus Expenses	\$2565.00 Plus Expenses	April 1 2024
CAA Arena Day Rental (spectator events) Non-profit/Service Clubs Ice In – 1 day **	\$3,625	3,990,00	April 1 2024
CAA Arena Day Rental (spectator events) Non-profit/Service Clubs Ice Out – 1 day**	\$2,015	2,220.00	April 1 2024
CAA Arena Day Rental (spectator events) Non-profit/Service Clubs Ice Out 3 days or more **	\$1,585	1,745.00	April 1 2024
Bar Privileges (extra charge)	\$250	275.00	April 1 2024
*** Last Minute Discount – 5 days' notice ur	to 25% off 3 days' notice up to 33%	off – at the CS Department	

Schedule A - PARKS, RECREATION, AND CULTURE PROPOSED 2024 USER FEES

\*\*\* Last Minute Discount - 5 days' notice up to 25% off, 3 days' notice up to 33% off - at the CS Department discretion \*\*\* Sponsored Skates – (ice rate + expenses) \*\*\* Stat Holidays – Prime Time Rate All Day

#### Schedule A - PARKS, RECREATION, AND CULTURE PROPOSED 2024 USER FEES

Event Rentals – FDC, Mackay and Wally Dever HST extra unless otherwise indicated	EFFECTIVE JANUARY 2023	PROPOSED FOR 2024	
Floor Rental lce ln – 1 day **	\$2,935	\$3,230.00	April 1 2024
Floor Rental Ice Out – 1 day **	\$2,435	\$2,680.00	April 1 2024
Floor Rental Ice Out – 3 days or more **	\$1,830	\$2,015.00	April 1 2024
Floor Rental Non Profit/Service Clubs Ice In – 1 day **	\$2,935	\$3,230.00	April 1 2024
Floor Rental Non Profit/Service Clubs Ice Out – 1 day **	\$1,590	\$1,750.00	April 1 2024
Floor Rental Non Profit/Service Clubs Ice Out – 3 days or more **	\$1,315	\$1,450.00	April 1 2024

\*\* Day rate or 10% of the gross gate, whichever is greater + \$0.50 cents per ticket surcharge + applicable expenses (covering the floor, boards, insurance, forklift, electrical, SOCAN, extra labour etc.)

Fitness Areas HST extra unless otherwise indicated	EFFECTIVE JANUAR	Y 2023	PROPOSED FOR 2024	
Full Gym hourly rate Prime Time		\$71.50	78.65	April 1 2024
Full Gym hourly rate Non-Prime		\$60.00	66.00	April 1 2024
Half Gym hourly rate Prime Time		\$50.00	55.00	April 1 2024
Half Gym hourly rate Non-Prime		\$39.00	42.90	April 1 2024
Daily Rental **		\$585.00	643.50	April 1 2024
Daily Rental with alcohol**		\$755.00	830.50	April 1 2024
Fitness Room – Hourly Rate		\$38.00	41.80	April 1 2024
<b>Recreational – Pay as you go</b> Gym, Swim, Skate or Workout Studio (HST included)		\$3.00	\$4.00 - Child/Youth \$5.00 - Adult	April 1 2024
Shinny/Ticket Ice - Pay as you go (HST included)	\$5.50		\$6.00	April 1 2024
Adult Sports - Pickleball, Badminton, Basketball & Volleyball etc - Pay as you go (HST included)	\$3.00		\$6.00	April 1 2024

Please note: Gym /Fitness Rooms rental fees are plus applicable expenses. Staff: \$26.80, \$36.05 or \$46.35/ hour plus tax, depending on the activity. Rentals are not permitted to be in direct competition with our programs or leases.

Kinsmen Pool HST extra unless otherwise indicated	EFFECTIVE JANUARY 2023	PROPOSED FOR 2024	
Kinsmen Pool – Whole Pool Includes 2 lifeguards	\$107.00	\$113.45	June 1 2024
Kinsmen Pool – Half Pool Includes 2 lifeguards	\$63.00	\$66.80	June 1 2024
Kinsmen – Whole Pool Minor Sports Includes 1 lifeguard	\$92.00	\$94.80	June 1 2024
Kinsmen – Half Pool Minor Sports	\$55.25	\$56.90	June 1 2024
Includes 1 lifeguard			
Kinsmen – Per Lane (maximum 2 lanes) No lifeguard, shared pool only	\$16.00	\$17.00	June 1 2024
Recreational – Pay as you go Gym, Swim, Skate or Workout Studio (HST included	\$3.00	\$4.00 - Child/Youth \$5.00 - Adult	June 1 2024

Please note: All private pool rentals are for up to 30 people. Additional lifeguards may be

required depending on participant number, equipment requested, or rental details. All pool rental rates are hourly.

Templemen Anustic Ocutus LIOT	PROPOSED 2024 USER FEES		
Templeman Aquatic Centre HST extra unless otherwise indicated	EFFECTIVE JANUARY 2023	PROPOSED FOR 2024	
Main Pool – Prime Time up to 30 people Includes 2 lifeguards	180.00	190.80	July 1 2024
Main Pool - Non-Prime Time up to 30 people Includes 2 lifeguards	167.00	177.05	July 1 2024
Half Main Pool - Prime Time Includes 2 lifeguards	116.00	123.00	July 1 2024
Half Main Pool - Non-Prime Time Includes 2 lifeguards	103.00	109.20	July 1 2024
Lane Rentals – per hour 3 lane maximum No lifeguards/shared pool only	16.00	17.00	July 1 2024
Therapy Pool/Preschool Pool Prime Time Includes 2 lifeguards	107.00	113.45	July 1 2024
Therapy Pool/Preschool Pool Non-Prime Time Includes 2 lifeguards	94.00	99.65	July 1 2024
Main Pool - Minor Sports Prime Time Includes 1 lifeguard	139.00	143.20	July 1 2024
Main Pool - Minor Sports Non-Prime Time Includes 1 lifeguard	113.00	116.40	July 1 2024
Half Main Pool - Minor Sports Prime Time Includes 1 lifeguard	75.00	77.25	July 1 2024
Half Main Pool - Minor Sport Non-Prime Time Includes 1 lifeguard	62.00	63.90	July 1 2024
Lane Rental – Minor Sports –hourly Non-Prime No lifeguards	12.75	13.15	July 1 2024
Therapy Pool/Preschool Pool Minor Sports - Prime Time Includes 1 lifeguard	92.00	94.80	July 1 2024
Therapy Pool/Preschool Pool Minor Sports - Non-Prime Includes 1 lifeguard	79.00	81.40	July 1 2024
Per Extra Lifeguard	26.00	26.80	July 1 2024
<b>Recreational – Pay as you go</b> Gym, Swim, Skate or Workout Studio (HST included	\$3.00	\$5.00 - Adult	April 1 2024
Please note: All private pool rentals are for participant number, equipment requested Monday to Friday & All Day Saturday & Sunday) Non-Prime Time (6am-4pm Mo	l, or rental details. All pool rental rates an	e hourly. Prime Time – (4-10pr	

Meeting Rooms HST extra unless otherwise included Training Room, Gym Meeting Room	EFFECTIVE JANUARY 2023 , Youth/Pool Room, Pro-shop Meeting	PROPOSED FOR 2024	
2 hour Maximum – Non Profit	34.00	\$37.40	April 1 2024
2 hour Maximum – Private	53.00	\$58.30	April 1 2024
Half Day– Non –Profit 4 hour maximum	51.00	\$56.10	April 1 2024
Half Day– Private 4 hour maximum	75.00	\$82.50	April 1 2024
Full Day – Non Profit	72.50	\$79.75	April 1 2024
Full Day – Private	99.00	\$108.90	April 1 2024
Fireplace Room & Minor Sports Mee	ting Room		
2 hour Max – Non-Profit	41.00	\$45.10	April 1 2024
2 hour Max – Private	56.00	\$61.60	April 1 2024
Half Day– Non-Profit 4 hour maximum	76.50	\$84.15	April 1 2024
Half Day– Private 4 hour maximum	99.00	\$108.90	April 1 2024
Full Day – Non Profit	118.00	\$129.80	April 1 2024
Full Day – Private	181.00	\$199.10	April 1 2024
Multipurpose Room & McFarland Pu	lb		
Hourly Rate Non-Profit	34.00	37.40	April 1 2024
Hourly Rate Private	52.00	57.20	April 1 2024
Half Day – Non-Profit (4 hours max)	100.00	110.00	April 1 2024
Half Day – Private (4 hours max)	152.00	167.20	April 1 2024
Full Day – Non-Profit	178.00	195.80	April 1 2024
Full Day – Private	298.00	327.80	April 1 2024
Kitchenette - Non-Profit (extra)	26.00	28.60	April 1 2024
Kitchenette - Private (extra)	26.00	28.60	April 1 2024
Audio Visual Equipment - Non- Profit	N/A		
Audio Visual Equipment - Private	60.00	66.00	April 1 2024

Non Profit - no admission/no selling add \$25.00 per rental if selling/admission

## Schedule A - PARKS, RECREATION, AND CULTURE PROPOSED 2024 USER FEES

Meeting Rooms HST extra unless otherwise indicated	EFFECTIVE JANUARY 2023	PROPOSED FOR 2024	
50+ Centre – (Restricted Availabili	ity & Uses)		
2 Hour Max – Non-Profit	41.00	45.10	April 1 2024
2 Hour Max – Private	56.00	61.60	April 1 2024
Half Day – Non-Profit 4 hour maximum	76.50	84.15	April 1 2024
Half Day – Private 4 hour maximum	99.00		April 1 2024
Full Day – Non-Profit	118.00		April 1 2024
Full Day – Private	181.00	199.10	April 1 2024
Hall Rental (i.e. Parkdale Comm	unity Centre)		
Hourly Rate	37.00	\$40.70	April 1 2024
Half Day 4 hour maxium	73.00	\$80.30	April 1 2024
Three Quarter (3/4) Day 6 hours maximum	124.00	\$136.40	April 1 2024
Full Day 8 hours maximum	175.00	\$192.50	April 1 2024
Gerry Masterson - Main Hall			
Friday or Saturday Rental	300.00	\$330.00	April 1 2024
Event with Alcohol	400.00	\$440.00	April 1 2024
Sunday Rental	150.00	\$165.00	April 1 2024
Monday to Thursday	100.00	\$110.00	April 1 2024
Gerry Masterson - Multi Occasio	on Room		
Full Day (seminars/workshops)	75.00	\$82.50	April 1 2024
1/2 Day (4hours) (seminars/workshops)	50.00	\$55.00	April 1 2024
6 hour (parties/showers)	100.00	\$110.00	April 1 2024

Sports Fields HST extra unless otherwise indicated	EFFECTIVE JANUARY 2023	PROPOSED FOR 2024	
Ball Diamonds & Field & Artificia	I Turf ****		
"A" Field - Nightly Rate Adult (up to 4 hours)	\$40	42.40	April 1 2024
"A" Field - Nightly Rate Youth (up to 4 hours)	\$32.75	33.75	April 1 2024
"B" Field – Nightly Rate Adult (up to 4 hours)	\$35	37.10	April 1 2024
"B" Field – Nightly Rate Youth (up to 4 hours)	\$27.75	28.60	April 1 2024
Lights Nightly – Extra Fee	\$26	26.00	April 1 2024
Tournaments/Special Events (Fields, Track, Fishing etc Per Co	omplex plus applicable expenses)		April 1 2024
One Day Tournament – Adult	\$280.50 or \$107.00.day/field	\$297.40 or \$113.45.day/field	April 1 2024
One Day Tournament – Minor	\$224.00 or \$78/day/field	\$230.75 or \$80.35/day/field	April 1 2024
Two Day Tournament – Adult	\$338 or \$124/day/field	\$358.30 or \$131.45/day/field	April 1 2024
Two Day Tournaments – Minor	\$280.50 or \$104day/field	\$288.95 or \$107.15day/field	April 1 2024
Three Day Tournament – Adult	\$366 or \$136/day/field	\$388.00 or \$144.20/day/field	April 1 2024
Three Day Tournament – Minor	\$310 or \$104/day/field	\$319.30 or \$107.15/day/field	April 1 2024
Lights Nightly – Extra Fee	\$26	\$26.00	April 1 2024

A Diamonds – Rotary Park, Field of Abilities, Tom Gavey, Al Kelleher, Legion Park B Diamonds – Thurlow Park, Parkdale #1 A Soccer Pitches – M.A. Sills Park, Zwick's Park B Soccer Pitches – Thurlow Park, Riverside Park, Hillcrest Park \*\*\*\*\* Artificial Turf Field - 25% increase for Spring Rentals (before Victoria Day) and Fall Rentals (After September 30) due to extra demand and maintenance requirements.\*\*\*

30) due to	extra	demand	and	mainte	enance	requir	emeni	S.

Sports Fields HST extra unless otherwise indicated	EFFECTIVE JANUARY 2023	PROPOSED FOR 2024	
Track			
Track – Adult – Nightly rate	\$40	\$42.4	0 April 1 2024
Tack –Minor – Nightly rate	\$32.75	\$33.7	5 April 1 2024
Track Meets – Private/High schools Daily rate	\$595 plus expenses	\$612.85 plus expense	s April 1 2024
Track Meets – Elementary Schools Daily Rate	\$329 plus expenses	\$338.90 plus expense	s April 1 2024

\*\*\* Track Memberships are for regular use/season)

## Schedule A - PARKS, RECREATION, AND CULTURE PROPOSED 2024 USER FEES

Glanmore National Historic Site HST extra unless otherwise indicated	EFFECTIVE JANUARY 2023	PROPOSED FOR 2024
Wedding Photos (3hrs) evening/weekend	\$300	\$300.00
Wedding Photos (3hrs) weekday	\$200	\$200.00
Breakfast Room/Lower Level (3hrs)		
weekday	\$250	\$250.00
Breakfast Room/Lower Level (3hrs) Evening/weekend	\$400	\$400.00
After Museum hrs. (4:30) per hr. weekend	\$75	\$75.00
After Museum hrs. (4:30) per hour	\$50	\$50.00
weekday Set up/take down fee – extra fee	\$100	\$100.00
Use of Kitchen –extra fee	\$100	\$100.00
Grounds only events (3hrs)		
evening/weekend	\$300	\$300.00
Grounds only event (3hrs) weekday	\$250	\$250.00
Grounds only – photos anytime	\$50	\$50.00
Filming Rates – per day filming Mon-Fri (8-4:30pm)	\$3000	\$3,000.00
Filming Rates – for site prep Mon- Fri (8-4:30pm)	\$1000	1,000.00
Filming Rates – per hr. site supervisor after 4:30pm weekday	\$50	50.00
Filming Rate – per hr. site supervisor weekends	\$75	75.00
Filming Rate – per hr. site clean up after filming	\$50	50.00
Admission – Adults	\$8	8.00
Admission – Seniors (55+)/Students	\$6.50	6.50
Admission – 5-12 yrs.	\$4.50	4.50
Family	\$25	25.00
Group Tour (minimum of 10)	\$6.50	6.50
Education Program	\$4.50	4.50
Glanmore Membership Individual Family Corporate	\$30 \$50 \$100	\$30.00 \$50.00 \$100.00
" <b>Museum Kids" Discover Kits</b> Mini Regular	\$12 \$20	\$12.00 \$20.00
Toymaker Time Machine Child 8+ Adult	\$40 \$60	\$40.00 \$60.00
Special Events (i.e. Halloween/ Christmas// Gaslight Tour) Adult Student/ Senior Child Under 5	\$10 \$8.50 \$6.50 Free	\$10.00 \$8.50 \$6.50 Free
Evening/ Weekend Group Tours Regular Group Rate (Minimum 10 people)	NEW \$6.50/ per person Plus \$75/ hour	NEW \$6.50/ per person Plus \$75.00/ hour

Harbours HST extra unless otherwise indicated	EFFECTIVE JANUARY 2023	PROPOSED FOR 2024	
Meyers Pier			
Seasonal Mooring			
per foot of Boat	\$47.50	\$52.25	April 1 2024
Victoria Park			
Seasonal Mooring			
per foot of Boat	\$44.50	\$48.95	April 1 2024
Other Harbour Fees			
Monthly rate			
per foot of boat	\$19.50	\$21.45	April 1 2024
Personal Watercraft (seadoo/jet ski)			
per foot of boat added to	\$11.00	\$12.10	April 1 2024
existing boat slip			
Seasonal Dock	\$700	\$770.00	April 1 2024
Personal Watercraft	• • • •	•	April 1 2024
Power 15 amp	\$125/ season		April 1 2024
Power 30 amp	\$200/ season		April 1 2024
Power 50 amp or 30 amp x 2	\$300/ season		April 1 2024
Pumpouts	\$17.70/each	\$19.50/each	April 1 2024
Transient Dock – Serviced Per foot of boat	\$1.70	\$1.90	April 1 2024
Transient Pier Wall - Unserviced	\$1.15	\$1.30	April 1 2024
Per foot of boat	<b>•</b>	<b>•</b>	April 1 2024
Boat Ramps			
Daily	\$6.00 (including taxes)	\$6.00 (including taxes)	
Seasonal Pass	\$58	\$58	
Commercial Season (3 passes)	\$106	\$106	
Parks Facilities HST extra unless otherwise indicated	EFFECTIVE JANUARY 2023		
Market Square & Bernice Parrott Stage **			
City of Belleville Function	\$0.00	\$0.00	
Non Profit Groups Daily Rate	\$59		April 1 2024
Commercial or Private Function Daily Rate	\$102	\$108.15	April 1 2024
Commercial or Private Function – Charging Admission Daily Rate	\$503	\$533.20	April 1 2024

Market Square & Bernice Parrott			
Stage **			
City of Belleville Function	\$0.00	\$0.00	
Non Profit Groups	\$59	\$62.55	
Daily Rate	\$59	\$02.35	April 1 2024
Commercial or Private Function	\$102	\$108.15	
Daily Rate	\$102	\$100.15	April 1 2024
Commercial or Private Function –			
Charging Admission	\$503	\$533.20	April 1 2024
Daily Rate			
Parks Special Events **			
Covered Sites – Daily Rate	\$119	\$126.15	April 1 2024
Large Uncovered Site – Daily Rate	\$79	\$83.75	April 1 2024
Small Uncovered Site – Daily Rate	\$55	\$58.30	April 1 2024
Lion's Pavilion with Alcohol – Daily	\$596	\$631.80	April 1 2024
Rate	\$090	\$031.00	April 1 2024
Lion's Pavilion Non-Profit – Daily Rate	\$119	\$126.15	April 1 2024
Lion's Pavilion Private – Daily Rate	\$177	\$187.65	April 1 2024
Wedding Ceremony (4 hours)	\$119	\$126.15	April 1 2024
Wedding Pictures (2 hours)	\$55	\$58.30	April 1 2024
Wedding Reception	\$351	\$372.10	April 1 2024
Large Park Events (up 2000/day) - No			
Admission	\$214	\$226.85	April 1 2024
Dailv Rate Large Park Events (up 2000/day) –			-
	****	¢070.40	
Admission Charged	\$823	\$872.40	April 1 2024
Dailv Rate Tent Fee	\$25.50	\$27.05	Amril 4 2024
	\$23.30	\$27.03	April 1 2024

\$60

\$63.60

. April 1 2024

\*\* Daily rate or 10% of the gross gate, whichever is greater + applicable expenses (electrical, fencing, SOCAN, insurance, security, paid duty alcohol, staging, Parks fees etc.)\*\*

\*\*\* If events are charging for parking, approval must be given by Council. All costs are

subject to Parks Service Fees.

Locates

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# Schedule A - PARKS, RECREATION, AND CULTURE PROPOSED 2024 USER FEES

	r	-	
Advertising HST extra unless otherwise indicated	EFFECTIVE JANUARY 2023	PROPOSED FOR 2024	April 1 2024
Arena Boards/Wall Boards/Wall Decals Per item (\$50.00 less for additional purchased)	\$535	\$588.50	April 1 2024
<b>In-Ice Logos</b> Per ice logo (\$100.00 less for additional logo)	\$510-\$1000	\$561-\$1100	April 1 2024
Digital TV LCD per week	\$25	\$	April 1 2024
Framed Wall Posters Medium Size - per month	\$25	\$27.50	April 1 2024
Framed Wall Posters/Digital TV LCD Large Size frame each/Digital TV LCD Digital TV per month	\$50	\$55.00	April 1 2024
Framed Wall Posters – Medium Size	\$125	\$137.50	April 1 2024
6 month prepaid contract \$50.00 less for additional purchased			4
Framed Wall Posters – Medium Size 12 month prepaid contract \$50.00 less for additional purchased	\$250	\$275	April 1 2024
Framed Wall Posters – Large Size 6 month prepaid contract \$50.00 less for additional purchased	\$250	\$275	April 1 2024

Schedule A - PARKS, RECREATION, AND CULTURE		
PROPOSED 2024 USER FEES		

Advertising HST extra unless otherwise indicated	EFFECTIVE JANUARY 2023	PROPOSED FOR 2024	April 1 2024
Framed Wall Poster - Large Size 12 month prepaid contract \$50.00 less for additional purchased	\$500	\$550	April 1 2024
Digital TV LCD Digital TV per 6 month prepaid contract	\$270	\$297	April 1 2024
Digital TV LCD Digital TV per 12 month prepaid contract	\$480	\$528	April 1 2024
Marquee Sign – 2 sided LED Video Board per week QSWC	\$60	\$66	April 1 2024
Marquee Sign – 2 sided LED Video Board per week Zwick's	\$25	\$27.50	April 1 2024
Marquee Sign – 2 sided LED Video Board per month	\$200	\$220	April 1 2024
<b>Marquee Sign</b> – 2 sided LED Video Board per year	\$2000	\$2200	April 1 2024
Zamboni Wrap Two Panels	\$300	\$330	April 1 2024
Sportfield Advertising	\$250 - \$1000	\$275 - \$1100	April 1 2024

Archives (HST included)	EFFECTIVE JANUARY 2023	PROPOSED FOR 2024
Scanning Images	\$5 per image (or by donation)	\$5 per image (or by donation)
Black & White Copies	\$0.25 per page	\$0.25 per page
Colour Prints	\$1 per page	\$1 per page

### DONATION PROGRAM - PARKS

Donation Type	EFFECTIVE JANUARY 2023	PROPOSED FOR 2024	
Memory Lane Stone/ CN Monument	\$125	\$200	April 1 2024
Tree including Memory Stone	\$600	\$750	April 1 2024
Park Benches including plaque	\$3800	\$3800	-
Picnic Tables with Plaque		\$1,500	