



Appendix A: Proposed Fee Rates

Appendix A outlines the recommended user fee rates for 2025 – 2026. These amounts are intended to increase the City’s cost recovery rates over time and better align the user fee rates with those in similar and nearby municipalities. Fees have been rounded to the nearest 25 cents.

RECREATION, PARKS AND CULTURE

BUDGET AREA: QSWC ARENA				
Arenas – Ice Rentals HST Extra unless Otherwise Indicated	2024 FEE	EFFECTIVE JULY 1, 2024	PROPOSED 2025	PROPOSED 2026
Non-Prime Adult Weekday (6am-10am)	\$87.00	\$94.00	\$101.50	\$109.50
Non-Prime Minor Sports (6am-10am) Weekday	\$78.00	\$80.35	\$86.75	\$93.75
School Board Course Weekday (Non-Prime)	\$26.00	\$26.80	\$29.00	\$31.25
Non-Prime Adult Weekday (10am-4pm)	\$111.00	\$119.90	\$129.50	\$139.75
Non-Prime Minor Sports Weekday (10am-4pm)	\$99.00	\$102.00	\$110.25	\$119.00
Prime Time Adult Weeknights (4pm-11pm) Weekend (6am-11pm)	\$172.00	\$185.80	\$200.75	\$216.75
Minor Sports Discounted Prime Weeknights 4-6pm & 9-11pm Weekends 7-9am & 9-11pm	\$152.00	\$156.60	\$182.75	\$182.75
Minors Sports Prime Weeknight 6-10pm Weekends 9am-9pm	\$163.00	\$167.90	\$181.25	\$195.75
Benefit Ex Games	\$450.00 Plus expenses	\$486.00 Plus expenses	\$544.25 Plus expenses	\$609.50 Plus expenses
BUDGET AREA: QSWC REGISTRATION PROGRAMS				
Skating Programming				

Learn to Skate - 25 min rate	\$9.50	\$10.00	\$10.50	\$11.25
Private Skating Lessons	\$24.50	\$25.50	\$27.00	\$28.75
Semi-Private Skating Lessons	\$14.25	\$14.75	\$15.75	\$16.50
Power Skating - 45 min for beginners; 55 mins for intermediate / advanced	\$14.50 - \$17.50	\$14.50 - \$17.50	\$15.50 - \$18.50	\$16.25 - \$19.75
Recreational Skating - 50 min rate	\$3.00	\$4.00 - \$5.00	\$4.25 - \$5.25	\$4.50 - \$5.50
Shinny Hockey / Figure Skating - 50 min rate	\$5.50	\$6.00	\$6.50	\$7.00

BUDGET AREA: QSWC LEASES/OTHER Arena Ball Hockey & Event Rentals HST extra unless otherwise indicated	2024 FEE	EFFECTIVE APRIL 1, 2024	PROPOSED 2025	PROPOSED 2026
Floor Rental – Adults Per hour	\$74.50	\$80.50	\$98.25	\$119.75
Floor Rental – Minor Sports Per hour	\$63.25	\$65.15	\$79.50	\$97.00
CAA Arena Day Rental (spectator events) Ice In – 1 day** Plus Expenses	\$3,700.00	\$4,070.00 Plus Expenses	\$4,965.50 Plus Expenses	\$6,057.75 Plus Expenses
CAA Arena Day Rental (spectator events) Ice Out – 1 day** Plus Expenses	\$3,015.00	\$3,320.00 Plus Expenses	\$4,050.50 Plus Expenses	\$4,941.50 Plus Expenses
CAA Arena Day Rental (spectator events) Ice Out 3 or more days ** Plus Expenses	\$2,330.00	\$2,565.00 Plus Expenses	\$3,129.25 Plus Expenses	\$3,817.75 Plus Expenses
CAA Arena Day Rental (spectator events) Non-profit/Service Clubs Ice In – 1 day **	\$3,625.00	\$3,990.00	\$4,867.75	\$5,938.75

CAA Arena Day Rental (spectator events) Non-profit/Service Clubs Ice Out – 1 day**	\$2,015.00	\$2,220.00	\$2,708.50	\$3,304.25
CAA Arena Day Rental (spectator events) Non-profit/Service Clubs Ice Out 3 days or more **	\$1,585.00	\$1,745.00	\$2,129.00	\$2,597.25
Bar Privileges (extra charge)	\$250.00	\$275.00	\$335.50	\$409.25

*** Last Minute Discount – 5 days' notice up to 25% off, 3 days' notice up to 33% off – at the CS Department discretion

*** Sponsored Skates – (ice rate + expenses) *** Stat Holidays – Prime Time Rate All Day

BUDGET AREA: QSWC LEASES/OTHER Event Rentals – FDC, Mackay and Wally Dever HST extra unless otherwise indicated	2024 FEE	EFFECTIVE APRIL 1, 2024	PROPOSED 2025	PROPOSED 2026
Floor Rental Ice In – 1 day **	\$2,935.00	\$3,230.00	\$3,940.50	\$4,807.50
Floor Rental Ice Out – 1 day **	\$2,435.00	\$2,680.00	\$3,269.50	\$3,989.00
Floor Rental Ice Out – 3 days or more **	\$1,830.00	\$2,015.00	\$2,458.25	\$2,999.25
Floor Rental Non Profit/Service Clubs Ice In – 1 day **	\$2,935.00	\$3,230.00	\$3,940.50	\$4,807.50
Floor Rental Non Profit/Service Clubs Ice Out – 1 day **	\$1,590.00	\$1,750.00	\$2,135.00	\$2,604.75
Floor Rental Non Profit/Service Clubs Ice Out – 3 days or more **	\$1,315.00	\$1,450.00	\$1,769.00	\$2,158.25

** Day rate or 10% of the gross gate, whichever is greater + \$0.50 cents per ticket surcharge + applicable expenses (covering the floor, boards, insurance, forklift, electrical, SOCAN, extra labour etc.)

BUDGET AREA: QSWC LEASES/OTHER				
Fitness Areas HST extra unless otherwise indicated	2024 FEE	EFFECTIVE APRIL 1, 2024	PROPOSED 2025	PROPOSED 2026
Full Gym hourly rate Prime Time	\$71.50	\$78.65	\$94.50	\$113.50
Full Gym hourly rate Non-Prime	\$60.00	\$66.00	\$79.25	\$95.00
Half Gym hourly rate Prime Time	\$50.00	\$55.00	\$66.00	\$79.25
Half Gym hourly rate Non-Prime	\$39.00	\$42.90	\$51.50	\$61.75
Daily Rental **	\$585.00	\$643.50	\$772.25	\$926.75
Daily Rental with alcohol**	\$755.00	\$830.50	\$996.50	\$1,195.75
Fitness Room – Hourly Rate	\$38.00	\$41.80	\$50.25	\$60.25
Recreational – Drop in Visit Gym, Swim, Skate or Workout Studio	\$3.00	\$4.00 - Child/ Youth \$5.00 - Adult	\$4.25 - Child/ Youth \$5.25 - Adult	\$4.50 - Child/ Youth \$5.75 - Adult
Shinny / Ticket Ice – Pay as you go (HST included)	\$5.50	\$6.00	\$6.25	\$6.50
Adult Sports – Pickleball, Badminton, Basketball & Volleyball, etc. – Pay as you go (HST included)	\$3.00	\$6.00	\$6.25	\$6.50

Please note: Gym /Fitness Rooms rental fees are plus applicable expenses. Staff: \$26, \$35 or \$46.35/ hour plus tax, depending on the activity. Rentals are not permitted to be in direct competition with our programs or leases.

BUDGET AREA: QSWC REGISTRATION PROGRAMS Fitness Programming HST extra unless otherwise indicated	2024 FEE	EFFECTIVE APRIL 1, 2024	PROPOSED 2025	PROPOSED 2026
Adult Fitness/Programs (General Classes) - Hourly Rate	\$8.00	\$8.50	\$9.00	\$9.50
Adult Fitness/Programs (General Classes) - Half Hour Rate	\$5.00	\$5.25	\$5.50	\$5.75
Adult Fitness/Programs (Specialty/Yoga Classes) - Hourly Rate	\$9.00	\$9.50	\$10.00	\$10.50
Preschool, Children & Youth Programming (e.g., sports, educational, arts and crafts) - Pay as you go / course	\$6.00	\$6.50	\$7.00	\$7.50
Day Camps (JK to Grade 8) - Daily Rate	\$34.00 - \$36.00	\$34.00 - \$36.00	\$36.00 - \$38.25	\$38.25 - \$40.50
Personal Training - Private	\$23.00 - \$45.00	\$26.00 - \$51.00	\$27.50 - \$54.00	\$29.25 - \$57.25
Personal Training - Semi- Private	\$14.00 - \$25.00	\$15.00 - \$26.00	\$16.00 - \$27.50	\$17.00 - \$29.25
BUDGET AREA: QSWC SENIOR'S ACTIVE LIVING CENTRE				
Seniors Programming				
Older Adult Fitness/Programs - Hourly Rate	\$8.00	\$8.50	\$8.75	\$8.75
Older Adult Fitness/Programs (Specialty/Yoga Classes) - Hourly Rate	\$9.00	\$9.50	\$9.75	\$10.00
Older Adult Yoga Classes - Hourly Rate	\$7.00	\$7.35	\$7.50	\$7.75
50+ Centre Activities (arts and crafts, games, tech talks, French lessons, cooking classes, etc.) - Yearly Membership Only**	\$5.00	\$10.00	\$10.25	\$10.50

BUDGET AREA: OUTDOOR AQUATICS Kinsmen Pool HST extra unless otherwise indicated	2024 FEE	EFFECTIVE JUNE 1, 2024	PROPOSED 2025	PROPOSED 2026
Kinsmen Pool – Whole Pool	\$107.00	\$113.45	\$121.75	\$127.50

Includes 2 lifeguards				
Kinsmen Pool – Half Pool Includes 2 lifeguards	\$63.00	\$66.80	\$72.25	\$75.75
Kinsmen – Whole Pool Minor Sports Includes 1 lifeguard	\$92.00	\$94.80	\$98.75	\$102.75
Kinsmen – Half Pool Minor Sports Includes 1 lifeguard	\$55.25	\$56.90	\$59.00	\$61.50
Kinsmen – Per Lane (maximum 2 lanes) No lifeguard, shared pool only	\$16.00	\$17.00	\$18.25	\$19.75
Public Swims – HST included	\$3.00	\$4.00 – Child/ Youth \$5.00 - Adult	\$4.24 - Child/ Youth \$5.30 - Adult	\$4.49 - Child/ Youth \$5.62 - Adult

Please note: All private pool rentals are for up to 30 people. Additional lifeguards may be required depending on participant number, equipment requested, or rental details. All pool rental rates are hourly.

BUDGET AREA: QSWC INDOOR AQUATICS				
Templeman Aquatic Centre HST extra unless otherwise indicated	2024 FEE	EFFECTIVE JULY 1, 2024	PROPOSED 2025	PROPOSED 2026
Main Pool – Prime Time up to 30 people Includes 2 lifeguards	\$180.00	\$190.80	\$206.00	\$222.50
Main Pool – Non-Prime Time up to 30 people Includes 2 lifeguards	\$167.00	\$177.05	\$191.25	\$206.50
Half Main Pool – Prime Time Includes 2 lifeguards	\$116.00	\$123.00	\$132.75	\$143.25
Half Main Pool – Non-Prime Time Includes 2 lifeguards	\$103.00	\$109.20	\$118.00	\$127.50
Lane Rentals – per hour 3 lane maximum No lifeguards/shared pool only	\$16.25	\$17.00	\$18.25	\$19.75
Therapy Pool/Preschool Pool Prime Time Includes 2 lifeguards	\$107.00	\$113.45	\$122.50	\$132.25
Therapy Pool/Preschool Pool Non-Prime Time Includes 2 lifeguards	\$94.00	\$99.65	\$107.50	\$116.00
Main Pool - Minor Sports Prime Time	\$139.00	\$143.20	\$154.75	\$167.25

Includes 1 lifeguard				
Main Pool - Minor Sports Non-Prime Time Includes 1 lifeguard	\$113.00	\$116.40	\$125.75	\$135.75
Half Main Pool - Minor Sports Prime Time Includes 1 lifeguard	\$75.00	\$77.25	\$83.50	\$90.25
Half Main Pool - Minor Sport Non-Prime Time Includes 1 lifeguard	\$62.00	\$63.90	\$69.00	\$74.50
Lane Rental – Minor Sports – hourly Non-Prime No lifeguards	\$13.00	\$13.15	\$14.25	\$15.50
Therapy Pool/Preschool Pool Minor Sports - Prime Time Includes 1 lifeguard	\$92.00	\$94.80	\$102.50	\$110.75
Therapy Pool/Preschool Pool Minor Sports - Non-Prime Includes 1 lifeguard	\$79.00	\$81.40	\$88.00	\$95.00
Per Extra Lifeguard	\$26.00	\$26.80	\$29.00	\$31.25
Public Swims – HST included	\$3.25	\$4.00 – Child/ Youth \$5.00 - Adult	\$4.25 - Child/ Youth \$5.25 - Adult	\$4.50 - Child/ Youth \$5.50 - Adult
BUDGET AREA: QSWC INDOOR AQUATICS				
Aquatic Programming				
Swimming Lessons - Group Rate	\$9.50 - \$13.25	\$10.00 - \$14.25	\$10.50 - \$15.00	\$11.25 - \$16.00-
Swimming Lessons - Semi-Private Rate	\$14.00	\$14.00	\$14.75	\$15.75
Swimming Lessons - Private Rate	\$24.00	\$24.00	\$25.50	\$27.00
Aquafit Programs - Per Session Rate	\$10.00	\$10.50	\$11.25	\$12.00
Aquafit Programs - Season Pass Rate	\$242.00	\$286.00	\$303.25	\$321.50
Advanced Leadership Programs (e.g., Bronze Star, Bronze Cross) - Full Length Program	\$132.5 - \$293.80	\$139.13 - \$308.49	\$147.50- \$327.00	\$156.25 - \$346.50

BUDGET AREA: QSWC LEASES/OTHER	2024 FEE	EFFECTIVE APRIL 1, 2024	PROPOSED 2025	PROPOSED 2026
Meeting Rooms HST extra unless otherwise included				
Training Room, Gym Meeting Room, Youth/Pool Room, Pro-shop Meeting Room				
2 hour Maximum – Non Profit	\$34.00	\$37.40	\$45.75	\$55.75
2 hour Maximum – Private	\$53.00	\$58.30	\$71.25	\$86.75
Half Day– Non –Profit 4 hour maximum	\$51.00	\$56.10	\$68.50	\$83.50
Half Day– Private 4 hour maximum	\$75.00	\$82.50	\$100.75	\$122.75
Full Day – Non Profit	\$72.50	\$79.75	\$97.25	\$118.75
Full Day – Private	\$99.00	\$108.90	\$132.75	\$162.00
Fireplace Room & Minor Sports Meeting Room				
2 hour Max – Non-Profit	\$41.00	\$45.10	\$55.00	\$67.25
2 hour Max – Private	\$56.00	\$61.60	\$75.25	\$91.75
Half Day– Non-Profit 4 hour maximum	\$76.50	\$84.15	\$102.75	\$125.25
Half Day– Private 4 hour maximum	\$99.00	\$108.90	\$132.75	\$162.00
Full Day – Non Profit	\$118.00	\$129.80	\$158.25	\$193.25
Full Day – Private	\$181.00	\$199.10	\$243.00	\$296.25
Multipurpose Room & McFarland Pub				
Hourly Rate Non-Profit	\$34.00	\$37.40	\$45.75	\$55.75
Hourly Rate Private	\$52.00	\$57.20	\$69.75	\$85.25
Half Day – Non-Profit (4 hours max)	\$100.00	\$110.00	\$134.25	\$163.75
Half Day – Private (4 hours max)	\$152.00	\$167.20	\$204.00	\$249.00
Full Day – Non-Profit	\$178.00	\$195.80	\$239.00	\$291.50
Full Day – Private	\$298.00	\$327.80	\$400.00	\$488.00

Kitchenette - Non-Profit (extra)	\$26.00	\$28.60	\$35.00	\$42.50
Kitchenette – Private (extra)	\$26.00	\$28.60	\$35.00	\$42.50
Audio Visual Equipment - Non-Profit	N/A	N/A	N/A	N/A
Audio Visual Equipment - Private	\$60.00	\$66.00	\$80.50	\$98.25

Please note: All private pool rentals are for up to 30 people. Additional lifeguards may be required depending on participant number, equipment requested, or rental details. All pool rental rates are hourly. Prime Time – (4-10pm Monday to Friday & All Day Saturday & Sunday) Non-Prime Time (6am-4pm Monday to Friday). All pool rental rates are hourly.

Non Profit – no admission/no selling add \$25.00 per rental if selling/admission.

BUDGET AREA: QSWC LEASES/OTHER				
Meeting Rooms	2024 FEE	EFFECTIVE APRIL 1, 2024	PROPOSED 2025	PROPOSED 2026
HST extra unless otherwise indicated				
50+ Centre – (Restricted Availability & Uses)				
2 Hour Max – Non-Profit	\$41.00	\$45.10	\$55.00	\$67.25
2 Hour Max – Private	\$56.00	\$61.60	\$75.25	\$91.75
Half Day – Non-Profit 4 hour maximum	\$76.50	\$84.15	\$102.75	\$125.25
Half Day – Private 4 hour maximum	\$99.00	\$108.90	\$132.75	\$162.00
Full Day – Non-Profit	\$118.00	\$129.80	\$158.25	\$193.25
Full Day – Private	\$181.00	\$199.10	\$243.00	\$296.25
BUDGET AREA: COMMUNITY CENTRES				
Hall Rental (i.e. Parkdale Community Centre)				
Hourly Rate	\$37.00	\$40.70	\$46.75	\$53.75
Half Day 4 hour maximum	\$73.00	\$80.30	\$92.25	\$106.00
Three Quarter (3/4) Day 6 hours maximum	\$124.00	\$136.40	\$156.75	\$180.25
Full Day 8 hours maximum	\$175.00	\$192.50	\$221.25	\$254.50
BUDGET AREA: COMMUNITY CENTRES				
Gerry Masterson – Main Hall				
Friday or Saturday Rental	\$300.00	\$330.00	\$402.50	\$491.25
Event with Alcohol	\$400.00	\$440.00	\$536.75	\$655.00
Sunday Rental	\$150.00	\$165.00	\$201.25	\$245.50
Monday to Thursday	\$100.00	\$110.00	\$134.25	\$163.75

Gerry Masterson- Multi Occasion Room				
Full Day (seminars/ workshops)	\$75.00	\$82.50	\$100.75	\$122.75
½ Day (4 hours) (seminars/ workshops)	\$50.00	\$55.00	\$67.00	\$81.75
6 hour (Parties/ showers)	\$100.00	\$110.00	\$134.25	\$163.75

BUDGET AREA: SPORTS FIELDS				
Sports Fields HST extra unless otherwise indicated	2024 FEE	EFFECTIVE APRIL 1, 2024	PROPOSED 2025	PROPOSED 2026
Ball Diamonds & Field & Artificial Turf ****				
“A” Field - Nightly Rate Adult (up to 4 hours)	\$40.00	\$42.40	\$47.50	\$53.25
“A” Field - Nightly Rate Youth (up to 4 hours)	\$32.75	\$33.75	\$37.75	\$42.25
“B” Field – Nightly Rate Adult (up to 4 hours)	\$35.00	\$37.10	\$41.50	\$46.50
“B” Field – Nightly Rate Youth (up to 4 hours)	\$27.75	\$28.60	\$32.00	\$36.00
Lights Nightly – Extra Fee	\$26.00	\$26.00	\$29.00	\$32.50
Tournaments/Special Events (Fields, Track, Fishing etc.. Per Complex plus applicable expenses)				
One Day Tournament – Adult	\$280.50 or \$107.00 day/field	\$297.40 or \$113.45 day/ field	\$333.00 or \$127.00 day/field	\$373.00 or \$142.25 day/field
One Day Tournament – Minor	\$224.00 or \$78 day/field	\$230.75 or \$80.35 day/ field	\$258.50 or \$90.00 day/field	\$289.50 or \$100.75 day/field
Two Day Tournament – Adult	\$338.00 or \$124 day/field	\$358.30 or \$131.45 day/ field	\$401.25 or \$147.25 day/field	\$449.50 or \$165.00 day/field
Two Day Tournaments – Minor	\$280.50 or \$104 day/field	\$288.95 or \$107.15 day/ field	\$323.50 or \$120.00 day/field	\$362.50 or \$134.50 day/field
Three Day Tournament – Adult	\$366.00 or \$136 day/field	\$388.00 or \$144.20 day/ field	\$434.50 or \$161.50 day/field	\$486.75 or \$181.00 day/field
Three Day Tournament – Minor	\$310.00 or \$104.00 day/field	\$319.30 pr \$107.15 day/ field	\$357.50 or \$120.00 day/field	\$400.50 or \$134.50 day/field

Lights Nightly – Extra Fee	\$26.00	\$26.00	\$29.00	\$32.50
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A Diamonds – Rotary Park, Field of Abilities, Tom Gavey, Al Kelleher, Legion Park

B Diamonds – Thurlow Park, Parkdale #1

A Soccer Pitches – M.A. Sills Park, Zwick’s Park

B Soccer Pitches – Thurlow Park, Riverside Park, Hillcrest Park

**** Artificial Turf Field - 25% increase for Spring Rentals (before Victoria Day) and Fall Rentals (After September 30) due to extra demand and maintenance requirements.***

BUDGET AREA: SPORTS FIELDS Sports Fields HST extra unless otherwise indicated	2024 FEE	EFFECTIVE APRIL 1, 2024	PROPOSED 2025	PROPOSED 2026
Track				
Track – Adult – Nightly rate	\$40.00	\$42.40	\$47.50	\$53.25
Tack – Minor – Nightly rate	\$32.75	\$33.75	\$37.75	\$42.25
Track Meets – Private/High schools Daily rate	\$595.00 plus expenses	\$612.85 plus expenses	\$686.50 plus expenses	\$768.75 plus expenses
Track Meets – Elementary Schools Daily Rate	\$329.00 plus expenses	\$338.90 plus expenses	\$379.50 plus expenses	\$425.00 plus expenses

*** Track Memberships are for regular use/season)

BUDGET AREA: GLANMORE Glanmore National Historic Site HST extra unless otherwise indicated <i>Note: proposed admission rates in the table below reflect recommendations from the City’s Museum Needs Feasibility Study; the remaining fees and charges have been adjusted per this report’s recommendations.</i>	2024 FEE	PROPOSED 2025	PROPOSED 2026
Wedding Photos (3hrs) evening/weekend	\$300.00	\$366.00	\$446.50
Wedding Photos (3hrs) weekday	\$200.00	\$244.00	\$297.75
Breakfast Room/Lower Level (3hrs) weekday	\$250.00	\$305.00	\$372.00

Breakfast Room/Lower Level (3hrs) Evening/weekend	\$400.00	\$488.00	\$595.25
After Museum hrs. (4:30) per hr. weekend	\$75.00	\$91.50	\$111.75
After Museum hrs. (4:30) per hour weekday	\$50.00	\$61.00	\$74.50
Set up/take down fee – extra fee	\$100.00	\$122.00	\$148.75
Use of Kitchen –extra fee	\$75.00	\$91.50	\$111.75
Grounds only events (3hrs) evening/weekend	\$300.00	\$366.00	\$446.50
Grounds only event (3hrs) weekday	\$250.00	\$305.00	\$372.00
Grounds only – photos anytime	\$50.00	\$61.00	\$74.50
Filming Rates – per day filming Mon-Fri (8-4:30pm)	\$3000.00	\$3,660.00	\$4,465.25
Filming Rates – for site prep Mon-Fri (8-4:30pm)	\$1000.00	\$1,220.00	\$1,488.50
Filming Rates – per hr. site supervisor after 4:30pm weekday	\$50.00	\$61.00	\$74.50
Filming Rate – per hr. site supervisor weekends	\$75.00	\$91.50	\$111.75
Filming Rate – per hr. site clean up after filming	\$50.00	\$61.00	\$74.50
Admission – Adults (25-64) (includes HST)	\$8.00	\$8.50	\$8.50
Seniors (65+) (includes HST)	\$6.50	\$7.00	\$7.00
Youth (13-24) (includes HST)	\$6.50	\$6.00	\$6.00
Children (5-12) (includes HST)	\$4.50	\$3.50	\$3.50
Children under 5 and members (includes HST)	Free	Free	Free
School groups per person (includes HST)	\$4.50	\$3.00	\$3.00
Non-school groups per person (includes HST)	\$6.50	\$5.50	\$5.50
Glanmore Membership			
Individual	\$30.00	\$30.00	\$30.00
Family	\$50.00	\$50.00	\$50.00
Corporate	\$100.00	\$100.00	\$100.00
“Museum Kids” Discover Kits			
Mini	\$12.00	\$14.75	\$17.75

Regular	\$20.00	\$24.50	\$29.75
Toymaker Time Machine			
Child 8+	\$40.00	\$48.75	\$59.50
Adult	\$60.00	\$73.25	\$89.25
Special Events (i.e. Halloween/ Christmas// Gaslight Tour)			
Adult	\$10.00	\$12.25	\$15.00
Student/ Senior	\$8.50	\$10.25	\$12.75
Child	\$6.50	\$8.00	\$9.75
Under 5	Free	Free	Free
Evening/ Weekend Group Tours		\$8.00/per person	\$9.75/per person
Regular Group Rate (Minimum 10 people)	NEW \$6.50/per person Plus \$75.00/hour	Plus \$91.50/hour	Plus \$111.75/hour

BUDGET AREA: HARBOURS				
Harbours HST extra unless otherwise indicated	2024 FEE	EFFECTIVE APRIL 1, 2024	PROPOSED 2025	PROPOSED 2026
Meyers Pier				
Seasonal Mooring per foot of Boat	\$47.50	\$52.25	\$63.75	\$77.75
Victoria Park				
Seasonal Mooring per foot of Boat	\$44.50	\$48.95	\$59.75	\$72.75
Other Harbour Fees				
Monthly rate per foot of boat	\$19.50	\$21.45	\$26.25	\$32.00
Personal Watercraft (seadoo/jet ski) per foot of boat added to existing boat slip	\$11.00	\$12.10	\$14.75	\$18.00
Seasonal Dock Personal Watercraft	\$700.00	\$770.00	\$939.50	\$1,146.00
Power 15 amp	\$125.00 / season	\$137.50 / season	\$167.75 / season	\$204.75 / season
Power 30 amp	\$200.00 / season	\$220.00 / season	\$268.50 / season	\$327.50 / season
Power 50 amp or 30 amp x 2	\$300.00 / season	\$330.00 / season	\$402.50 / season	\$491.25 / season
Pumpouts	\$17.70 / each	\$19.50 / each	\$23.75 / each	\$29.00 / each
Transient Dock – Serviced Per foot of boat	\$1.70	\$1.90	\$2.25	\$2.75

Transient Pier Wall - Unserviced Per foot of boat	\$1.15	\$1.30	\$1.50	\$2.00
Boat Ramps				
Daily	\$6.00 (including taxes)	\$6.00 (including taxes)	\$7.25 (including taxes)	\$9.00 (including taxes)
Seasonal Pass	\$58.00	\$58.00	\$70.75	\$86.25
Commercial Season (3 passes)	\$106.00	\$106.00	\$129.25	\$157.75

BUDGET AREA: PARKS FACILITIES Parks Facilities HST extra unless otherwise indicated	2024 FEE	EFFECTIVE APRIL 1, 2024	PROPOSED 2025	PROPOSED 2026
Market Square & Bernice Parrott Stage**				
City of Belleville Function	N/A	N/A	N/A	N/A
Non Profit Groups Daily Rate	\$59.00	\$62.55	\$67.50	\$73.00
Commercial or Private Function Daily Rate	\$102.00	\$108.15	\$116.75	\$126.25
Commercial or Private Function – Charging Admission Daily Rate	\$503.00	\$533.20	\$575.75	\$622.00
Parks Special Events**				
Covered Sites – Daily Rate	\$119.00	\$126.15	\$136.25	\$147.25
Large Uncovered Site – Daily Rate	\$79.00	\$83.75	\$90.50	\$97.75
Small Uncovered Site – Daily Rate	\$55.00	\$58.30	\$63.00	\$68.00
Lion’s Pavilion with Alcohol – Daily Rate	\$596.00	\$631.80	\$682.25	\$737.00
Lion’s Pavilion Non-Profit – Daily Rate	\$119.00	\$126.15	\$136.25	\$147.25
Lion’s Pavilion Private – Daily Rate	\$177.00	\$187.65	\$202.75	\$218.75
Wedding Ceremony (4 hours)	\$119.00	\$126.15	\$136.25	\$147.25
Wedding Pictures (2 hours)	\$55.00	\$58.30	\$63.00	\$68.00
Wedding Reception	\$351.00	\$372.10	\$401.75	\$434.00
Large Park Events (up 2000/day) - No Admission	\$214.00	\$226.85	\$245.00	\$264.50

Daily Rate				
Large Park Events (up 2000/day) – Admission Charged Daily Rate	\$823.00	\$872.40	\$942.25	\$1,017.50
Tent Fee	\$25.50	\$27.05	\$29.25	\$31.50
Locates	\$60.00	\$63.60	\$68.75	\$74.25

** Daily rate or 10% of the gross gate, whichever is greater + applicable expenses (electrical, fencing, SOCAN, insurance, security, paid duty alcohol, staging, Parks fees etc.)**

*** If events are charging for parking, approval must be given by Council. All costs are subject to Parks Service Fees.

BUDGET AREA: QSWC LEASES/OTHER	2024 FEE	EFFECTIVE APRIL 1, 2024	PROPOSED 2025	PROPOSED 2026
Advertising HST extra unless otherwise indicated				
Arena Boards/Wall Boards/Wall Decals Per item (\$50.00 less for additional purchased)	\$535.00	\$588.50	\$718.00	\$876.00
In-Ice Logos Per ice logo (\$100.00 less for additional logo)	\$510.00 - \$1000.00	\$561.00 - \$1,100.00	\$684.50 - \$1,342.00	\$835.00 - \$1,637.25
Digital TV LCD Per week	\$25.00/month	\$27.50/month	\$33.50/month	\$40.75/month
Framed Wall Posters Medium Size	\$25.00/month	\$27.50/month	\$33.50/month	\$40.75/month
Framed Wall Posters/Digital TV LCD Large Size frame each/Digital TV LCD Digital TV per month	\$50.00/month	\$55.00/month	\$67.00/month	\$81.75/month
Framed Wall Posters – Medium Size 6 month prepaid contract \$50.00 less for additional purchased	\$125.00	\$137.50	\$167.75	\$204.75
Framed Wall Posters – Medium Size 12 month prepaid contract \$50.00 less for additional purchased	\$250.00	\$275.00	\$335.50	\$409.25
Framed Wall Posters – Large Size	\$250.00	\$275.00	\$335.50	\$409.25

6 month prepaid contract \$50.00 less for additional purchased				
Framed Wall Poster - Large Size 12 month prepaid contract \$50.00 less for additional purchased	\$500.00	\$550.00	\$671.00	\$818.50
Digital TV LCD Digital TV per 6 month prepaid contract	\$270.00	\$297.00	\$362.25	\$442.00
Digital TV LCD Digital TV per 12 month prepaid contract	\$480.00	\$528.00	\$644.25	\$786.00
Marquee Sign – 2 sided LED Video Board per week QSWC	\$60.00	\$66.00	\$80.50	\$98.25
Marquee Sign – 2 sided LED Video Board per week Zwick's	\$25.00	\$27.50	\$33.50	\$41.00
Marquee Sign – 2 sided LED Video Board per month	\$200.00	\$220.00	\$268.50	\$327.50
Marquee Sign – 2 sided LED Video Board per year	\$2000.00	\$2,200.00	\$2,684.00	\$3,274.50

For Arena & Wall Boards, Wall Decals and In Ice Logos – choose from a variety of locations in FDC, Mackay and Wally Dever Arena

For Digital TV - Admin fee of \$20.00 for each ad change. Appears at least 4 times per/hour for 8 seconds on TV Screens
(QSWC)

For Marquee Sign – Minimum ad/every 10mins, 6 ads every hour, 114 ads/day, 3420 ads/month or 1 – 10 second ad per week event and no charge for Zwick's marquee sign for event promotion if advertising event on the QSWC marquee sign***

BUDGET AREA: QSWC LEASES/OTHER	2024 FEE	EFFECTIVE APRIL 1, 2024	PROPOSED 2025	PROPOSED 2026
Advertising HST extra unless otherwise indicated				
Zamboni Wrap • 2 panels	\$300.00	\$330.00	\$402.50	\$491.25
Sportfield Advertising	\$250.00 - \$1000.00	\$275.00 - \$1,100.00	\$335.50 - \$1,342.00	\$409.25 - \$1,637.25

BUDGET AREA: ARCHIVES Archives (HST included)	2024 FEE	PROPOSED 2025	PROPOSED 2026
Scanning Images	\$5.00 per image (or by donation)	\$5.25 per image (or by donation)	\$5.50 per image (or by donation)
Black & White Copies	\$0.25 per page	\$0.25 per page	\$0.30 per page
Colour Prints	\$1.00 per page	\$1.00 per page	\$1.10 per page

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