

THE CORPORATION OF THE CITY OF BELLEVILLE

BY-LAW NUMBER 2021-68

A BY-LAW TO ADOPT THE ESTIMATES FOR THE SUMS REQUIRED DURING THE YEAR 2021 FOR THE GENERAL AND SPECIAL PURPOSES OF THE CITY OF BELLEVILLE AND TO ESTABLISH RATES TO BE LEVIED FOR SAME FOR THE RESIDENTIAL, MULTI-RESIDENTIAL, NEW MULTI-RESIDENTIAL, COMMERCIAL, LANDFILLS, NEW CONSTRUCTION COMMERCIAL, INDUSTRIAL, NEW CONSTRUCTION INDUSTRIAL, MANAGED FOREST, AND PIPELINE PROPERTY CLASSES

WHEREAS the Corporation of the City of Belleville shall in each year prepare and adopt estimates of the sums it requires during the year for the purposes pursuant to Section 290 of the Municipal Act, 2001, S.O. 2001, c.25, as amended (hereinafter referred to as the "Municipal Act"), Schedule "A" attached;

AND WHEREAS it is necessary for the City of Belleville, pursuant to Section 312 of the Municipal Act, to raise for the year 2021 certain sums;

AND WHEREAS all property assessment rolls on which the 2021 taxes are to be levied have been returned and revised pursuant to the provisions of the Assessment Act, R.S.O. 1990, c.A.31, as amended (hereinafter referred to as the "Assessment Act") subject to appeals at present before the Assessment Review Board, the Ontario Municipal Board and the District Court;

AND WHEREAS the "Residential Assessment", "Multi-Residential Assessment", "New Multi-Residential Assessment" "Commercial Assessment", "Landfills Assessment", "New Construction Commercial Assessment", "Industrial Assessment", "New Construction Industrial Assessment", "Managed Forest Assessment" and "Pipeline Assessment", and the applicable subclasses pursuant to Section 7 of the Assessment Act have been determined on the basis of the aforementioned property assessment rolls;

AND WHEREAS the tax ratios and the tax rate reductions for prescribed property subclasses on the aforementioned property for the 2021 taxation year have been set out in By-Law 2021-67 of the City of Belleville dated the 12th day of April, 2021;

AND WHEREAS these tax rates on the aforementioned "Residential Assessment", "Multi-Residential Assessment", "New Multi-Residential Assessment" "Commercial Assessment", "Landfills Assessment", "New Construction Commercial Assessment", "Industrial Assessment", "New Construction Industrial Assessment" "Managed Forest Assessment" and "Pipeline Assessment", and the applicable subclasses have been calculated pursuant to the provisions of the Municipal Act in the manner set out herein, Schedules "B" – "E" inclusive, attached.

NOW, THEREFORE, THE COUNCIL OF THE CORPORATION OF THE CITY OF BELLEVILLE ENACTS AS FOLLOWS:

- 1) **THAT** the City adopt the sum of \$133,414,100 as, detailed in Column 1 of Schedule "A" attached hereto and which forms part hereof as the gross estimate of the funds required during the year 2021 for general and special purposes including all sums required by law to be provided for any local board excluding school boards.
- 2) **THAT** having duly adopted the gross estimate set out in Column 1 of Schedule "A" and having deducted therefrom for the estimated revenues other than property taxes for the year 2021 the amount of \$25,377,700 as detailed in Column 2 of Schedule "A", the City hereby adopts the sum of \$108,036,400, as per Column 3 of Schedule "A" as its estimate of the Property Tax Levy required during the year 2021 for the General and Special Purposes including the sums required by law to be provided for all local boards, excluding school boards.
- 3) **THAT** for the year 2021 the City shall levy upon Residential Assessment, Multi-Residential Assessment, Landfills, New Multi-Residential Assessment, Commercial Assessment, New Construction Commercial Assessment, Industrial Assessment, New Construction Assessment, Managed Forest Assessment, Pipeline Assessment, and applicable subclasses the municipal tax rates set out in Schedule "B" - "E" attached hereto and which forms part hereof.
- 4) **THAT** in determining the amounts to be paid pursuant to the levies set forth in Paragraph 3, the property taxpayers shall be entitled to deduct from the Property Tax Levy for General and Special Purposes those monies otherwise payable, excluding interest, previously paid to the City pursuant to Interim Levy By-Law 2021-22 of the City dated the 25th day of January, 2021.
- 5) **THAT** the City Treasurer is hereby directed and authorized to undertake any required action necessary to collect the levies herein.
- 6) **THAT** the City Treasurer is hereby directed to obtain any approvals necessary respecting this by-law as required by law.

THIS BY-LAW SHALL COME INTO FORCE AND TAKE EFFECT IMMEDIATELY ON AND AFTER THE PASSING THEREOF.

Read a first time this 12th day of April, 2021.

Read a second time this 12th day of April, 2021.

Read a third time and finally passed this 12th day of April, 2021.

MITCH PANCIUK, MAYOR

MATT MACDONALD, CLERK

City of Belleville

Schedule "A" to By-Law Number 2021- 68

2021 Municipal Estimates and Property Tax Levy

Expenditure Classification	Expenditure	Non-Tax Revenue	Tax Levy
Core	\$ 80,155,400	\$ 20,867,500	\$ 59,287,900
Asset Management Contribution	3,000,000		3,000,000
Debt (core rated)	7,681,800		7,681,800
	90,837,200	20,867,500	69,969,700
Police Urban	21,935,200	2,114,500	19,820,700
Police Rural	825,900	-	825,900
Fire Urban	11,532,000	329,000	11,203,000
Fire Rural	953,900	25,000	928,900
Transit	6,087,700	2,041,700	4,046,000
Debt (area rated) Fire	498,700		498,700
Streetlighting	743,500		743,500
	42,576,900	4,510,200	38,066,700
	\$ 133,414,100	\$ 25,377,700	\$ 108,036,400

Core:

Gross Expenditures	90,837,200		90,837,200
less: Core debt	(7,681,800)		(7,681,800)
less: Asset Management	(3,000,000)		(3,000,000)
Departmental Revenue		15,230,300	(15,230,300)
Departmental Grants		378,700	(378,700)
Other Revenue		1,942,100	(1,942,100)
Other Taxation		3,316,400	(3,316,400)
	80,155,400	20,867,500	59,287,900

Police Urban

Operating Expenditures	22,171,900		22,171,900
Capital Expenditures	589,200		589,200
			-
Departmental Revenue		2,114,500	(2,114,500)
	22,761,100	2,114,500	20,646,600
Allocated to Rural	825,900	-	825,900
	21,935,200	2,114,500	19,820,700

