



**CITY OF BELLEVILLE**  
Jack Bouwman, Project Manager  
Engineering and Development Services  
Report No. ENG-2020-12  
June 08, 2020

| APPROVAL BLOCK |           |
|----------------|-----------|
| CAO            | <u>RB</u> |
| DE&DS          | <u>SA</u> |
| ME             | <u>RT</u> |
| GMTOS          | <u>SA</u> |
| DF             | <u>SA</u> |
| PS             | <u>CT</u> |

**To: Mayor and Members of Council**

**Subject: CONTRACT ENG2020-16  
North East Industrial Park Upgrades and Active Transportation  
Phase 2A Adam Street and University Avenue**

**Recommendation:**

**“THAT the tender submission from Fitzgibbon Construction Limited be accepted for CONTRACT ENG2020-16 North East Industrial Park Upgrades and Active Transportation Phase 2A Adam Street and University Avenue Project in the amount of \$985,307.52 plus \$128,089.98 HST for a total amount of \$1,113,397.50, this being the lowest cost tender received and that the Mayor and the City Clerk be authorized to sign the Acceptance Agreement on behalf of The Corporation of the City of Belleville and that the City Clerk be authorized to affix the Corporate Seal.”**

**Strategic Plan Alignment:**

The City of Belleville’s Strategic Plan identifies nine strategic themes. The recommendation within this report aligns with two of the City’s strategic themes, “Infrastructure” and the City’s strategic objective to “Plan for and invest in new or expanded infrastructure to establish sufficient capacity to provide for growth of our community”. Also “Transportation and Mobility” the City’s strategic objective to “Plan and Develop transportation networks for cyclists and pedestrians”.

**Background:**

The North East Industrial Park Upgrades project included upgrades to the roads, ditching and providing active transportation links such as new sidewalks, multi-use trails and new bus shelters to accommodate the pedestrian traffic within the Industrial Park. The scope of project included road and active transportation upgrades on Adam Street, Lahr Drive, University Avenue, Jamieson Bone Road and College Street East. The first phase of the upgrades were completed 2016 / 2017 with asphalt resurfacing as well as cleaning out, realigning ditches and installing new structures to help alleviate some storm water issues. Since then the City has applied for funding through the Investing in Canada Infrastructure

Program – Public Transit Stream and was successful in receiving these funds. With the funding now in place the first phase of the active transportation upgrades can proceed.

The first phase of the active transportation upgrades will include sidewalks to be installed on Adam Street from Centre Street to University Avenue and a multi-use trail to be installed on University Avenue from Adam Street to Jamieson Bone Road. Also a new sidewalk will be installed in front of Proctor and Gamble along University Avenue. The second phase of the upgrades will include new bus shelters and bus stops to be installed which will comply with the AODA standards and specifications and will also include new concrete sidewalks on College Street East and Jamieson Bone Road. The new sidewalks will proceed when the City receives approval from Canadian National Railway for the level crossing improvements. Discussions with CNR are ongoing but have been very slow.

### Financial/Analysis:

The project was tendered on Wednesday April 22, 2020 with a closing date of Thursday May 28, 2020.

The Purchasing Supervisor forwarded five (5) Tender Submissions to the Engineering and Development Services Department and found no irregularities in reviewed submissions.

The following is a summary of the five (5) Tender Submissions reviewed by the Engineering and Development Services Department that can be considered for acceptance:

| Contractor                      | Tender Price   | HST at 13%   | Total Tender Amount | Net Contract Cost to City* |
|---------------------------------|----------------|--------------|---------------------|----------------------------|
| Fitzgibbon Construction Limited | \$985,307.52   | \$128,089.98 | \$1,113,397.50      | \$1,002,648.93             |
| Cooney Excavating Ltd.          | \$1,083,154.82 | \$140,810.13 | \$1,223,964.95      | \$1,102,218.34             |
| Gordon Barr Limited             | \$1,092,691.46 | \$142,049.89 | \$1,234,741.35      | \$1,111,922.83             |
| Coco paving Inc.                | \$1,337,000.00 | \$173,810.00 | \$1,510,810.00      | \$1,360,531.20             |
| Kiley Paving Ltd.               | \$1,445,054.20 | \$187,857.05 | \$1,632,911.25      | \$1,470,487.15             |

\*Contract Cost net of all HST rebates and credits

The North East Industrial Park Upgrades and Active Transportation Phase 2A / Adam Street and University Avenue project will be funded through the Investing in Canada Infrastructure Program (ICIP).

Under the ICIP program the Federal Government funds up to 40% of eligible costs and the Provincial Government funds up to 33.33% of eligible costs. The remaining 26.67% will be covered by the City. The Federal contribution to the ICIP was \$1,320,000.00 and the Provincial contribution was \$1,099,890.00. The ICIP program has also specified a completion date for the work to qualify for subsidy. Currently, the completion date is December 31, 2021 (which essentially means that any work under these projects must be completed before mid-November when road building shuts-down for the winter).

With the tender construction value known and taking into account expenditures to date and anticipated future expenditures, the estimated final project costs for the North East Industrial Park Road Upgrades and Active Transportation Phase 2A Adam Street and University Avenue Project is \$1,300,000.00. With the City's 26.67% of project costs and the Investing in Canada Infrastructure Program contributions from both the federal and provincial governments totalling \$2,419,890.00 there is sufficient funding available to undertake the works within this Contract.

### **Conclusion:**

It is recommended that the tender submission from Fitzgibbon Construction Limited be accepted for CONTRACT ENG2020-16 North East Industrial Park Road Upgrades and Active Transportation Phase 2A Adam Street and University Avenue in the amount of \$985,307.52 plus \$128,089.98 HST for a total dollar amount of \$1,113,397.50.

Respectfully submitted,



**Jack Bouwman**  
**Project Manager**  
**Engineering and Development Services**

**Attachment**

North East Industrial Park Road Upgrades and  
Active Transportation Phase 2A Adam Street and University Avenue

Closing Date: Thursday May 28, 2020

Submission Summary

TO: Jack Bouwman, Project Manager, Engineering & Development Services Department  
FROM: Christine Fradley, Purchasing Supervisor  
DATE: Thursday May 28, 2020

The above-noted Request for Tender closed on Thursday May 28, 2020 @ 1:00pm local time and the following compliant bids were received.

| Vendor                          | Total Bid Amount |
|---------------------------------|------------------|
| Fitzgibbon Construction Limited | \$985,307.52     |
| Cooney Excavating Ltd.          | \$1,083,154.82   |
| Gordon Barr Limited             | \$1,092,691.46   |
| Coco Paving Inc.                | \$1,337,000.00   |
| Kiley Paving Ltd.               | \$1,445,054.20   |

Financial

The Capital Budget Item Number is 13-2.06 with the Capital Budget Account Number(s) for this project being 1-3-3100605-0100 Cost Code 130099 with allotted funds for this project \$900,000.00 (HST Excluded).

| Vendor                          | Bid Amount     | HST          | Total Bid Amount | Net Cost to City | Budget Amount |
|---------------------------------|----------------|--------------|------------------|------------------|---------------|
| Fitzgibbon Construction Limited | \$985,307.52   | \$128,089.98 | \$1,113,397.50   | \$1,002,648.93   | \$900,000.00  |
| Cooney Excavating Ltd.          | \$1,083,154.82 | \$140,810.13 | \$1,223,964.95   | \$1,102,218.34   | \$900,000.00  |
| Gordon Barr Limited             | \$1,092,691.46 | \$142,049.89 | \$1,234,741.35   | \$1,111,922.83   | \$900,000.00  |
| Coco Paving Inc.                | \$1,337,000.00 | \$173,810.00 | \$1,510,810.00   | \$1,360,531.20   | \$900,000.00  |
| Kiley Paving Ltd.               | \$1,445,054.20 | \$187,857.05 | \$1,632,911.25   | \$1,470,487.15   | \$900,000.00  |

Council Report Summary

Open Date: Wed Apr 22, 2020 3:00 PM  
Close Date: Thurs May 28, 2020 1:00 PM  
Days Open: 35  
Addenda: 3  
Registered Plan Takers: 22 (1 Construction Association)  
**Completed Submissions:** 5  
Irrevocable Period: 90 Days



Christine Fradley – Purchasing Supervisor